

DA Overtime Project: Cost Calculation			
Felony Backlog	1500 Cases	1500/10 = 150 Hrs Needed	
Misdemeanor Backlog	1600 Cases	1600/10 = 160 Hrs Needed	
Estimated Cases Entered Per Hour - No Interruptions	10 Cases per Hour		
Estimated Legal II OT Rate (Maximum) - Felony Backlog	\$61,275 Annual Salary	29.46 Hr x 1.5= 44.19 Hr	
Estimated Legal I OT Rate (Midpoint) - Misd Backlog	\$48,683 Annual Salary	23.41 Hr x 1.5=35.11 Hr	x 3 Legal 1 = 105.33
Estimated Secretary OT Rate (Minimum) - Misd Backlog	\$37,770 Annual Salary	18.16 Hr x 1.5=27.24 Hr	x 2 Sec = 54.48
2 Secretaries & 3 Legal 1 - Average per Hour Misd		105.33+54.48=159.81	159.81/5= \$31.90 Hr
Cost for Felony Backlog Project	\$44.19 OT x 150 Hrs =		\$6,628
Cost for Misdemeanor Backlog Project	\$31.9 OT x 160 Hrs =		\$5,104
Total Estimated Cost for Overtime Backlog Project			\$11,732