

Collin County Grant Summary Form

Department Name Collin County Sheriff's Office		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) Tully Yount		
Title Captain	Phone / Extension 5113	

Grant Description		
Grant Title and Funding Year FY23 Urban Area Security Initiative Grant UASI Regional	Funding Source <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other:	Application Type <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies) Office of the Governor (OOG) State Homeland Security Program-Grants-LETPA	Payment Method	
	<input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
Application/Award Deadline April 6, 2023	Requested Comm. Court April 3, 2023	Grant Period September 1, 2023 to August 31, 2024

Brief Description
Fund partial salary and benefits for two full time Sheriff's Office Research Analysts for the Fusion Center.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel	\$ 144,422.00					\$ 144,422.00
Operating						\$ -
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ 144,422.00	\$ -	\$ -	\$ -	\$ -	\$ 144,422.00
# of FTEs	2					2

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Provide Services to Collin County Residents					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

<small>Completed by:</small> Jim Skinner, Sheriff		March 23, 2023
<small>Department Head / Designee Printed Name</small>	<small>Signature</small>	<small>Date</small>

Grant Resource-Benefit Summary

<input type="checkbox"/> Preliminary <input type="checkbox"/> Final
--

Grant Title FY23 Urban Area Security Initiative Grant UASI Regional	Contact Person (Grant Liaison) Tully Yount
Grant Period September 1, 2023 to August 31, 2024	Department Collin County Sheriff's Office
	Phone / Ext 5113

COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
<input type="checkbox"/> No Match Required		

Implementation / Start Up

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

Benefits to County and Citizens

The two Research Analysts will be paid by OOG at 100%. No match required. The two analysts: L. Deford and M. McLaughlin. The other portion of salary and benefits will come from the DVE UASI Grant.