

Law Enforcement Mental Health and Wellness Budget

Category	Description	Year 1	Year 2	Cost
PeerConnect Phone Application	Three day First Responder Wellness and Resiliency Program for a phone application by PeerConnect. Comprehensive wellness program for peer support team. Group rate of 450 officers per year.	\$19,000.00	20,100.00	\$39,100.00
Training by F1 st.org	The program/training is a comprehensive wellness program for peer support which includes wellness checks, critical incident debriefing, resiliency training, peer support training and mental and physical wellness training. 1 st year: \$845 x 2 = \$1,690 \$760.50 x 23 = \$17,491.50 Total: \$19,181.50 2 nd year: \$760.50 x 25 = \$19,012.50	\$19,181.50	\$19,012.50	\$38,194.00
Training by Blue Line CISM	Train Officers in peer support to handle persons in crisis and how to better assist officers as a group after large incidents. 1 st year: \$6,750 for 30 officers 2 nd year: \$7,000 for 30 officers	\$6,750.00	\$7,000.00	\$13,750.00
Indirect Cost	NA			
Total Project Cost		\$44,931.50	\$46,112.50	\$91,044.00

No Match Required