



COLLIN COUNTY

Public Works Department
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TO Commissioners' Court
FROM Jon Kleinheksel *JK*
RE Additional Funds and Award- 1 ton Flatbed Trucks
Contract #2023-084

Public Works requests a budget amendment in the amount of \$23,635 to cover the unanticipated cost increase for three (3) 2023 Ford F350 flatbed trucks for Road & Bridge approved in the 2023 budget.

Public Works originally budgeted \$71,150 for each of these trucks (with \$3,000 ea for make ready). No trucks or pricing has been available for the last 12 months due to manufacturer delays.

Low bidder for two of the trucks is Silsbee Ford at \$78,770.05 ea, a cost difference (per unit) of \$7,610. Total funds needed to enable the purchase of these two trucks: \$15,221.

Due to Ford Motor Company's allocation limit per dealer, this vendor is only able to supply two of the three replacement trucks and must "no bid" the third truck.

Therefore, the third truck would be purchased from the second lowest bidder, Caldwell Country Ford, at a cost of \$79,544.80. Funds needed to purchase this truck will be \$8,394.80.

Total funds needed for this project: \$23,635.

Further, if this request for additional funding is approved, Public Works recommends the award of two (2) Ford F350 trucks utilizing the TIPS USA Contract, to Silsbee Ford, the lowest offer based upon consideration of the three (3) quotes received and the award of one (1) Ford F350 truck utilizing the Buyboard Contract to Caldwell Country Ford, the second low bidder.

Silsbee Ford	TIPS USA Contract #210907	\$78,770.05 ea
Silsbee Ford	Goodbuy Contract #23 8F000	\$81,030.00 ea
Caldwell Country Ford	Buyboard 601-19	\$79,218.14 ea

Public Works respectfully asks for your consideration and approval of this request for additional funds and award.