## **Collin County, TX - Production**



Project Budget Adjustment Entry CLERK: e012618

PA JOURN SOURCE	AL PROJECT S	EFF DATE	GL YEAR	R/PER/JNL REF1	REF2	REF3	REF4	Т	AMOUNT
PAJ PAJ PAJ PAJ PAJ	RI070000 RI070020 RI070000 RI070020	04/20/2023 -4209-750300013- -4209-750300013- -4281-750300013- -4281-750300013-	809250 698801	53934 53934 53934 53934	5/8/2023 5/8/2023 5/8/2023 5/8/2023		TCONNELLY TCONNELLY TCONNELLY TCONNELLY	5 5 5	-11,661.50 11,661.50 -22,898.50 22,898.50
						Projec	rt Expense String Tot RIO70000 Tota RIO70020 Tota	al:	-34,560.00 34,560.00



Engineering Department 4690 Community Ave. Suite 200 McKinney, Texas 75071 www.collincountytx.gov

#### **MEMO**

Date:

April 3, 2023

To:

Commissioners Court

From:

Tracy Homfeld, PE, CFM; Assistant Director of Engineering

Subject:

Request Approval of Amendment #5 to the Engineering Services Contract with

CP&Y for FM 2551 from FM 2514 to FM 2170, 2007 Bond Project # 07-00-20

The Engineering Department requests that the contract with CP&Y for services related to the FM 2551 Project be increased by the amount of \$34,560 for Amendment #5.

This increase (Exhibit A) will provide for additional design work associated with the analysis of an existing detention basin. Once the modeling is complete, CP&Y will submit a technical memorandum discussing the FM 2551 stormwater runoff and the detention basin volume.

There is \$0 available in the RI070020-4201-750300013-809250 (Consultants) account. The full amount of Amendment #5 (\$34,560.00) will be covered with the following budget adjustments:

- 1) \$11,661.50 from RI070000-4209-750300013-698801 (Contingency) to RI070020-4209-750300013-809250 (Consultants)
- 2) \$22,898.50 from RI070000-4281-750300013-698801 (Contingency) to RI070020-4281-750300013-809250 (Consultants)

CP&Y's current contract amount is \$2,716,908. With the design increase, the new contract amount with CP&Y will be \$2,751,468.

#### **ACTION REQUESTED:**

It is requested that the Commissioners Court approve Amendment #5 to the CP&Y contract in the amount of \$34,560 for the FM 2551 Project and further authorize the necessary budget amendments from within RI070000 and RI070020 project codes.



March 6, 2023

Ms. Tracy Homfeld, P.E. Assistant Director of Engineering Collin County Engineering Department 4690 Community Ave., Suite 200 McKinney, TX 75071

Re: FM 2551 (FM 2514 to FM 2170) - Supplemental #5

CP&Y Project No. COLC1201

Dear Ms. Homfeld:

Per previous discussions CP&Y, Inc. requests Supplemental No. 5 pertaining to Contract # 2012523-08-06. The purpose of this Supplemental is request additional fees for the following additional scope of services:

- Detention Basin Analysis, including pre vs post condition analysis using Bentley PondPack to understand impacts of proposed improvements along FM 2551 and preliminary dimensions to show the detention basin modifications.
- Technical memorandum deliverable with the PondPack model findings, the volumetric addition to the detention basin needed to store excess from the proposed FM 2551 roadway improvements and the preliminary detention pond sizing with an exhibit showing preliminary dimensions.

We have attached a scope and fee document which adds to the original Exhibit A "Services to be Provided by the Engineer" and Exhibit B "Summary of Manhours". The total fee for Supplemental No. 5 is \$34,560.00.

We greatly appreciate your assistance concerning this matter. Should there be any questions or additional information needed, I can be reached at <a href="mailto:AKLOCINSKI@cpyi.com">AKLOCINSKI@cpyi.com</a> or 214.638.0500.

Respectfully submitted,

andreal lember

Andrea Klocinski, P.E.

Project Manager

1820 Regal Row, Suite 200 Dallas, Texas 75235 (p) 214.638.0500 (f) 214.638.3723 www.cpyi.com

#### **SUPPLEMENTAL #5 TO EXHIBIT A**

#### FM 2551 (from FM 2514 to FM 2170) Collin County

#### Services To Be Provided By Engineer:

The construction will include the widening of FM 2551 from an existing two-lane asphalt roadway to an ultimate six-lane concrete section with curb and gutter, enclosed storm sewers, raised median, and horizontal re-alignment. The re-alignment will eliminate the approximately 2200 ft. offset of FM 2551 at FM 2514 by connecting the two section of FM 2551 with an "S-curve", beginning approximately 760 ft. north of FM 2514 and ending approximately 320 ft. north of Curtis Drive. Additionally, existing storm sewer will be upgraded and pavement cut & restored along FM 2514 at FM 2551 for approximately 2600 ft. to Maxwell Creek to the west. The project will be prepared in conformance with TxDOT Dallas District requirements.

The engineering work for this project will consist of the tasks as outlined below. It is the intent of Exhibit A (TASK OUTLINE) to help clarify the scope of work.

#### **TASK OUTLINE**

#### 1. Detention Basin Analysis

- a. Engineer will obtain from Client previous detention pond as-builts and analysis performed to size the existing detention basin in the northeast portion of the project alignment. The Engineer will obtain from the client flume dimensions and details acting as the detention basin outfall. The Engineer will obtain from the Client contributing drainage areas to the basin with calculations showing the flow rates for each drainage area for the existing analysis. For the post condition analysis, drainage calculations from the FM 2551 project will be used.
- b. Engineer will perform a pre vs. post analysis of the existing detention pond using Bentley PondPack to quantify and understand the impacts of the proposed improvements along FM 2551. Modeling will be completed to show the impacts and recommendations will be made to properly size detention basin improvements to account for the excess stormwater runoff created from the proposed FM 2551 project. The excess volume and flow rate will be obtained, and preliminary dimensions will be provided to show the detention basin modifications needed to store the excess stormwater runoff.
- c. The deliverable will be in the form of a technical memorandum discussing the findings of the PondPack model, the volumetric addition to the detention basin needed to store the excess stormwater runoff created form the proposed roadway improvements to FM 2551, and preliminary detention pond sizing to account for the runoff with an exhibit showing preliminary dimensions. The PondPack model will also be provided to the Client once complete.

#### Services Not Provided By Engineer:

- Detention basin design sheets including grading and detention basins plan and profile with a detail sheet.
- 2D modeling with details of sheet flow analysis showing localized ponding, times of concentration, and flows from 2D modeling. All modeling will be completed as a 1D analysis in Bentley Pond Pack.
- 3. Modifications or development of permits.

## EXHIBIT B METHOD OF PAYMENT: SPECIFIED RATE

# COLLIN COUNTY FM 2551 Detention Basin Analysis 6-Mar-23

Fee Schedule/Budget for CP&Y, Inc.

	Fee Schedule/Budget for CP&Y, Inc.													
Phase	Description	Senior PM	Sr. Project Engineer	Structural Engineer	Jr. Project Engineer	EIT/Sr. Engg. Tech.	RPLS	Survey Crew	Utility Crew w/SUE & Truck	Observation Personnel	Project Assistant	Total Hours	Total Engineering	Total Engineering as Percent
		\$215.00	\$175.00	\$200.00	\$135,00	\$105.00	\$150.00	\$150.00	\$235.00	\$110.00	\$90.00		Fees	of Total Fee
	Detention Basin Analysis													
а	Data Collection	2.00	4.00		4.00	8.00						18.00	\$ 2,510.00	7.3%
b	Detention Basin Modeling and Analysis												\$ -	0.0%
	Hydrology Calculations and Model	7.50							1					
	Input with Internal Drainage Areas	4.00	8.00		8.00	8.00						28.00	\$ 4,180.00	12.1%
	Detention Pond Modeling in Bentley													
	PondPack	12.00	24.00		40.00	40.00						116.00	\$ 16,380.00	47.4%
	Detention Pond As-built Detail and													
	Dimensioning	2,00	4.00		8,00	12.00						26.00		10.0%
С	Techincal Memorandum	4.00	8.00		24.00	24.00						60,00	\$ 8,020.00	23.2%
								-						
								-						
_														
									-					
									-					
_														
								-						
								-						
								ļ						
	LIGHTO SHIP TOTAL S	24.00	40.00		21.00	22.22		-						
	HOURS SUB-TOTALS	24.00	48.00	-	84.00	92.00	-	-	-	-	-	248.00		
	FEES SUBTOTAL	\$ 5,160.00	\$ 8,400,00	a -	\$ 11,340,00	\$ 9,660.00	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 34,560.00	100.0%



### **Contract Modification Document**

Office of the Purchasing Agent Collin County Administration Building 2300 Bloomdale Rd, Ste 3160 McKinney, TX 75071

972-548-4165

Vendor:	CP&Y, Inc. d/b/a STV	Infrastructure	Contract No.	08345-12	
	Attn: Robin Handel, Pl		Contract:	Professional Services, Engineering,	
	1820 Regal Row, Ste	200		FM2551 from FM2514 to FM2170	
	Dallas, TX 75235				
	YOU ARE DIRECTE	D TO MAKE THE F	OLLOWING MODIFIC	ATION TO THIS CONTRACT	
	gn work associated with the nemorandum discussing the				34,560.00
Original Contrac	et Amount:	\$ 1,822,311.00			
Contract Amend	Iment No. 1	\$ 135,837.00			
Contract Amend	lment No. 2	\$ 556,605.00			
Contract Amend	lment No. 3	\$ 92,870.00			
Contract Amend	lment No. 4	\$ 109,285.00			
Contract Amend	lment No. 5	\$ 34,560.00			
New Total Contr	ract Amount:	\$ 2,751,468.00			
Except as provi signed by both		conditions of the co	ntract remain in full for	ce and effect and may only be modifie	d in writing
Contract Amen by Court Order	dment No. 5 has been ac No	cepted and authoriz	ed by authority of Colli	n County Commissioners Court	
ACCEPTED BY	Hall				
SIGNATURE				SIGNATURE	
Robin Hande	el, PE			Michelle Charnoski, NIGP-CPP, CPF	B
(Print Name)				(Print Name)	
TITLE:	A	-4			
	Senior Vice Preside	ent		TITLE: <u>PURCHASING AGENT</u>	

*		HIS	STORICAL INFORMATION		
		Awarded by Co	ourt Order No. 2012-5	23-08-06	-
Amendment No.	1	Court Order No.	2015-558-08-24	Summary	Enviromental Re-evaluation
Amendment No.	2	Court Order No.	2019-012-01-07	Summary	Coordination, Alt. Alignments
Amendment No.	3	Court Order No.	2021-711-07-26	Summary	Utility Conflicts, Utiliity Base Map
Amendment No.	4	Court Order No.	2022-442-05-16	Summary	Lucas Rd, FM2170 lane, Waterline
Amendment No.	5	Court Order No.		Summary	Detention Basin