

Title IV-E Child Welfare Board
FY 2023 Budget
10/01/2022 - 9/30/2023
Grant/Contract Number: HHS000285000007
Grant Award: \$5,000

PAT: 617
Ent: 5/9/23

FYI GRANT BUDGET

REVENUE ESTIMATES:

From:

NON-CAPITAL GRANT PROCEED/HEALTH AND WELFARE	GT311X 2112-840109071-431020	<u>\$ 5,000</u>
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To:

EQUITIES/FUND BALANCE	2112-00000-0000-00-00-0000-300251	<u>\$ 5,000</u>
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NOTE: 10/1/2022

This budget amendment is required to establish the FY2023 CPS
Title IV-E Child Welfare Services Grant Revenue budget under
DFPS Title IV-E CW Contract HHS000285000007

5/14/2023

Title IV-E Child Welfare Board
FY 2023 Budget
10/01/2022 - 9/30/2023
Grant/Contract Number: HHS000285000007
Grant Award: \$5,000

EXPENDITURES:

From:

TRAINING & TRAVEL / EDUCATION & CONFERENCE	6800-84010-0001-72-20-0000-604910	-
ADMIN-SERVICES / OFFICE SUPPLIES	6800-84010-0001-72-30-0000-615101	100
ADMIN-SERVICES / LEGAL EXPENSE	6800-84010-0001-72-30-0000-615401	800
OPERATIONS-OTHER CHARGES / SPECIAL NEEDS	6800-84010-0001-72-30-0000-626581	1,250
OPERATIONS-OTHER CHARGES / CLOTHING	6800-84010-0001-72-30-0000-626586	<u>2,850</u>
		<u>5,000</u>

To:

EQUITIES / FUND BALANCE	6800-00000-0000-00-00-0000-300251	<u>\$ 5,000</u>
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From:

EQUITIES / FUND BALANCE	2112-00000-0000-00-00-0000-300251	<u>\$ 5,000</u>
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To:

TRAINING & TRAVEL / EDUCATION & CONFERENCE	GT311C-2112-840109071-604910	-
ADMIN-SUPPLIES / OFFICE SUPPLIES	GT311C-2112-840109071-615101	100
ADMIN-SERVICES / LEGAL EXPENSE	GT311C-2112-840109071-615401	800
OPERATIONS-OTHER CHARGES / SPECIAL NEEDS	GT311C-2112-840109071-626581	1250
OPERATIONS-OTHER CHARGES / CLOTHING	GT311C-2112-840109071-626586	<u>2,850</u>
		<u>\$ 5,000</u>

NOTE: 10/1/2022

This budget amendment is required to establish the FY2023 CPS Title IV-E Child Welfare Services Grant Expenditure budget under DFPS Title IV-E CW Contract HHS000285000007

AS/4/2023



COLLIN COUNTY

Auditor's Office
2300 Bloomdale Rd.
Suite 3100
McKinney, Texas 75071
www.collincountytx.gov

To: Commissioners Court
From: Linda Riggs, County Auditor
Date: May 22, 2023
Re: Title IV-E Child Welfare Services BA – FY 2023

This is a notification to establish a budget of \$5,000 for the FY 2023 Title IV-E Child Welfare Services grant, which provides for the partial reimbursement of county foster care maintenance. The current grant term is 10/01/2022 to 9/30/2023.

The funds come from the Texas Department of Family and Protective Services under Contract #HHS000285000007, and are a pass-through of federal funds originating from the U.S. Department of Health & Human Services.

LR/ab

5/24/2023

Collin County, TX - Production



Project Budget Adjustment Entry
 CLERK: e012101

PA JOURNAL	EFF DATE	GL YEAR/PER/JNL	REF1	REF2	REF3	REF4	T	AMOUNT
617	10/01/2022							
PAJ	GT311X	-2112-840109071-	53995	5/22/2023	EST CPS CWS FY23	ABURNS	5	-5,000.00
PAJ	GT311C	-2112-840109071-615101	53995	5/22/2023	EST CPS CWS FY23	ABURNS	5	100.00
PAJ	GT311C	-2112-840109071-615401	53995	5/22/2023	EST CPS CWS FY23	ABURNS	5	800.00
PAJ	GT311C	-2112-840109071-626581	53995	5/22/2023	EST CPS CWS FY23	ABURNS	5	1,250.00
PAJ	GT311C	-2112-840109071-626586	53995	5/22/2023	EST CPS CWS FY23	ABURNS	5	2,850.00
Project Expense String Totals								
GT311C Total:								5,000.00
Project Funding String Totals								
GT311X Total:								-5,000.00
PROJECT JOURNAL GRAND TOTAL:								0.00

** END OF REPORT - Generated by Ashley Burns **

**Budget for Title IV-E
County Child Welfare Services Contract**

CWIVE Summary

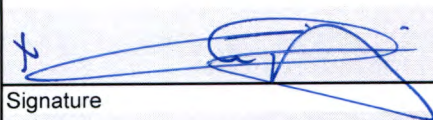
Please select your County and Budget Effective Date from drop down boxes below.

County: COLLIN COUNTY
Contract Number: HHS000285000007
Budget Effective Date: 10/1/2022-9/30/2023

Cost Category	Estimated Total Expenses Allocable to Title IV-E	Total Anticipated Federal Reimbursement	Total Anticipated County Match
A. Administration			
A.1. Direct Personnel Salaries	\$0.00	\$0.00	\$0.00
A.2. Direct Personnel Fringe Benefits	\$0.00	\$0.00	\$0.00
A.3. Direct Personnel Travel	\$0.00	\$0.00	\$0.00
A.4. Direct Materials and Supplies	\$500.00	\$35.08	\$464.92
A.5. Direct Equipment	\$0.00	\$0.00	\$0.00
A.6. Direct Other Costs	\$3,500.00	\$245.58	\$3,254.42
Total Administration:	\$4,000.00	\$280.66	\$3,719.34
B. Training			
B.1. Title IV-E Training (75%)	\$0.00	\$0.00	\$0.00
B.2. Title IV-E Fostering Connections Training (75%)	\$0.00	\$0.00	\$0.00
B.3. Non-Title IV-E Training (50%)	\$0.00	\$0.00	\$0.00
Total Training:	\$0.00	\$0.00	\$0.00
C. Supplemental Foster Care Maintenance (SFCM)			
Total SFCM:	\$26,830.00	\$17,726.58	\$9,103.42
D. Indirect Costs (if applicable)			
Total Indirect Costs:	\$0.00	\$0.00	\$0.00
Grand Total:	\$30,830.00	\$18,007.24	\$12,822.76

Estimated Federal Reimbursement for expenses based on Eligible Population Rate (EPR) during 2nd quarter of the preceding fiscal year. Actual reimbursement will be based on EPR in effect for the county during the month in which expenses were	14.03%
Estimated Federal Reimbursement for Supplemental Foster Care Maintenance expenses based on Federal Medicaid Assistance Percentage (FMAP) rate in effect during preceding fiscal year. Actual reimbursement will be based on FMAP rate in effect at the time reimbursement is made to	66.07%
Indirect Cost Rate, if applicable (attach a copy of the approved Certificate of Indirect Costs):	0.00%

Contractor Certification


Signature

Chris Hill, Collin County Judge
Printed Name & Title

26 SEP 2022
Date

Budget for Title IV-E County Child Welfare Services Contract

Supplemental Foster Care Maintenance (SFCM)

County: COLLIN COUNTY

Contract Number: HHS000285000007

Budget Effective Date: 10/1/2022-9/30/2023

Supplemental FC Maintenance (description)	Estimated Total Expense*
Clothing	\$18,915.00
Special Needs: Personal Incidentals, also including	\$7,915.00
Summer Camps, Skills Oriented Lessons	
Personal Items, School Supplies, Graduation Costs	
Reasonable Child Specific Travel, Gifts	
Total SFCM Costs:	\$26,830.00

**Budget for Title IV-E
County Child Welfare Services Contract**

A.6. Direct Other Costs

Legal expenses incurred acting in the interests of Title IV-E Children: Birth Certificates, Citations, and Tx Legal Code
Reference Materials

B. Training

B.1. Title IV-E Training (75%)

B.2. Title IV-E Fostering Connections Training (75%)

B.3. Non-Title IV-E Training (50%)

C. Supplemental Foster Care Maintenance (SFCM)

For a specific FC, eligible under "Title IV-E" documented costs for: Clothing, Special Needs: Gifts-Graduation, Personal Incidentals: also including Summer Camps, Life Skills Oriented Lessons, School Supplies, and Reasonable Child Travel.

D. Indirect Costs (if applicable)

State of Texas
Collin County
Commissioners Court

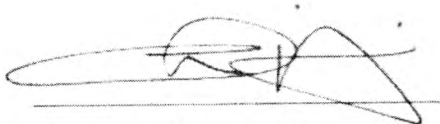
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Court Order
2019-573-07-22

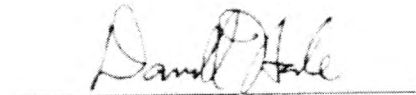
An order of the Collin County Commissioners Court approving the ratification of the FY2019 Title IV-E Child Welfare Services Contract.

The Collin County Commissioners Court hereby approves a ratification of the County Judge's prior approval of the FY2019 Title IV-E Child Welfare Services contract with the Texas Department of Family and Protective Services for the period October 1, 2018 through and including September 30, 2025 for the partial reimbursement of Collin County's foster care maintenance for CPS cases, as detailed in the attached documentation.

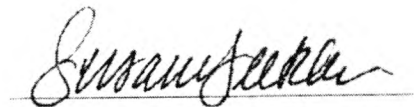
A motion was made, seconded, and carried by a majority of the court members in attendance during a regular session on Monday, July 22, 2019.



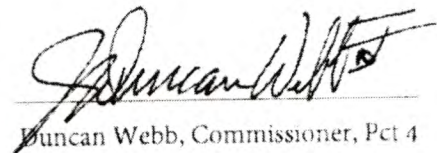
Chris Hill, County Judge



Darrell Hale, Commissioner, Pct 3



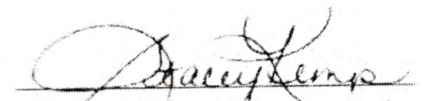
Susan Fletcher, Commissioner, Pct 1



Duncan Webb, Commissioner, Pct 4



Cheryl Williams, Commissioner, Pct 2



ATTEST: Stacey Kemp, County Clerk