

Title IV-E Child Welfare Board
FY 2023 Budget
10/01/2022 - 9/30/2023
Grant/Contract Number: HHS000285000007
Grant Award: \$5,000

EXPENDITURES:

From:

TRAINING & TRAVEL / EDUCATION & CONFERENCE	6800-84010-0001-72-20-0000-604910	-
ADMIN-SERVICES / OFFICE SUPPLIES	6800-84010-0001-72-30-0000-615101	100
ADMIN-SERVICES / LEGAL EXPENSE	6800-84010-0001-72-30-0000-615401	800
OPERATIONS-OTHER CHARGES / SPECIAL NEEDS	6800-84010-0001-72-30-0000-626581	1,250
OPERATIONS-OTHER CHARGES / CLOTHING	6800-84010-0001-72-30-0000-626586	<u>2,850</u>
		<u>5,000</u>

To:

EQUITIES / FUND BALANCE	6800-00000-0000-00-00-0000-300251	<u>\$ 5,000</u>
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From:

EQUITIES / FUND BALANCE	2112-00000-0000-00-00-0000-300251	<u>\$ 5,000</u>
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To:

TRAINING & TRAVEL / EDUCATION & CONFERENCE	GT311C-2112-840109071-604910	-
ADMIN-SUPPLIES / OFFICE SUPPLIES	GT311C-2112-840109071-615101	100
ADMIN-SERVICES / LEGAL EXPENSE	GT311C-2112-840109071-615401	800
OPERATIONS-OTHER CHARGES / SPECIAL NEEDS	GT311C-2112-840109071-626581	1250
OPERATIONS-OTHER CHARGES / CLOTHING	GT311C-2112-840109071-626586	<u>2,850</u>
		<u>\$ 5,000</u>

NOTE: 10/1/2022

This budget amendment is required to establish the FY2023 CPS Title IV-E Child Welfare Services Grant Expenditure budget under DFPS Title IV-E CW Contract HHS000285000007

AS/4/2023