

Title IV-E County Legal Services
FY 2023 Budget
10/01/2022 - 9/30/2023
Grant/Contract Number: HHS000285100011
Grant Award: \$53,059

FYI GRANT BUDGET

EXPENDITURES:

From:		
EQUITIES / FUND BALANCE	2112-00000-0000-00-00-0000-300251	<u>\$ 36,902.07</u>
To:		
SALARIES & WAGES / REGULAR FULL TIME	GT311D-2112-840109092-504010	\$ 20,844.76
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	GT311D-2112-840109092-524220	\$ 1,894.56
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	GT311D-2112-840109092-524230	\$ 2,791.03
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	GT311D-2112-840109092-524235	\$ 61.91
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	GT311D-2112-840109092-524236	\$ 8.08
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	GT311D-2112-840109092-524240	\$ 1,981.24
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	GT311D-2112-840109092-524260	\$ 24.77
CPS B/GT-CPS LGL-INTERPRETER	GT311D-2112-840109092-626412	\$ 104.10
CPS B/GT-CPS LGL-CT APPTD ATTY	GT311D-2112-840109092-626420	\$ 7,507.66
CPS B/GT-CPS LGL-MISCELLANEOUS	GT311D-2112-840109092-658701	<u>\$ 1,683.96</u>
		<u>\$ 36,902.07</u>

10/1/2022 Note:

This budget amendment is required to establish the FY2023 CPS Title IV-E County Legal Services Grant Expenditure budget under DFPS Contract HHS000285100011

Handwritten signature and date: 5/4/2023