

Information Services 2300 Bloomdale Rd Suite 3198 McKinney, Texas 75071 www.collincountytx.gov

To: Judge Chris Hill

Commissioner Duncan Webb Commissioner Darrell Hale Commissioner Cheryl Williams Commissioner Susan Fletcher

From: Caren Skipworth, CIO

Date: 5/19/2023

Re: Constable Body Cameras

The Collin County Information Technology department requests approval of a budget amendment to fund the purchase of new Constable body cameras and associated equipment and cloud services. The total year one expenditure is \$47,060, with \$42,165 annual subscription fees for years two through five.

Budget amendment request is to move \$27,165.84 from TI03JUS-4401-060090011-809901 and \$2,573 from TI03JUS-4401-060090011-809004 to TI03JUS-4401-060090011-798902. Remaining year one funding is available in TI03JUS-4401-060090011-809004.