

## Collin County Grant Summary Form

<b>Department Name</b> Juvenile Probation Department		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at <b>(972) 548-4638</b> .
<b>Contact Person (Grant Liaison)</b> H. Lynn Hadnot		
<b>Title</b> Director	<b>Phone / Extension</b> 6473	

Grant Description		
<b>Grant Title and Funding Year</b> Grant R - Diversion Alternative Plan	<b>Funding Source</b> <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:	<b>Application Type</b> <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
<b>Grantor (include sub-granting agencies)</b>  Texas Juvenile Justice Department	<b>Payment Method</b>	
	<input type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
<b>Application/Award Deadline</b> NA	<b>Requested Comm. Court</b> May 8, 2023	<b>Grant Period</b> April 19, 2023 to April 18, 2024

**Brief Description**  
To provide residential services for a juvenile offender who is being diverted from TJJD (state) commitment.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel						\$ -
Operating		\$ 53,376.30				\$ 53,376.30
Capital Equipment						\$ -
Indirect Costs						\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 53,376.30</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 53,376.30</b>
# of FTEs						0

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: <u>H. Lynn Hadnot, Director</u>	<u>April 20, 2023</u>
Department Head / Designee Printed Name	Date

# Grant Resource-Benefit Summary

<input type="checkbox"/> Preliminary
<input type="checkbox"/> Final

<b>Grant Title</b> Grant R - Diversion Alternative Plan		<b>Contact Person (Grant Liaison)</b> H. Lynn Hadnot	
<b>Grant Period</b> April 19, 2023	to	April 18, 2024	<b>Phone / Ext</b> 6473
			<b>Department</b> Juvenile Probation Department

**COUNTY RESOURCES REQUIRED**

Match	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
<input checked="" type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

**NON-COUNTY RESOURCES REQUIRED**

Match	Amount	Identify Match Source
1) Voluntary / Donation		

**Benefits to County and Citizens**