

**Base Confinement**  
**Budget**  
**12/06/2022 - 07/31/2024**  
**Contract HHS001193700005**  
**Grant Award: \$1,138,031**

**FYI GRANT BUDGET ADJUSTMENT #1**

**EXPENDITURES:**

**From:**

FED GT-SO-DMCF-REG FT	GT360A 2101-500019191-504010	(366,080)
		<u>(366,080)</u>
FED GT-SO-DMCF-FICA/MED	GT360B 2101-500019191-524220	(25,496)
FED GT-SO-DMCF-EE H/IN	GT360B 2101-500019191-524230	(60,345)
FED GT-SO-DMCF-LT DISAB	GT360B 2101-500019191-524235	(732)
FED GT-SO-DMCF-ST DISAB	GT360B 2101-500019191-524236	(84)
FED GT-SO-DMCF-LT CARE	GT360B 2101-500019191-524237	(1,203)
FED GT-SO-DMCF-RETIR	GT360B 2101-500019191-524240	(28,981)
FED GT-SO-DMCF-UE INS	GT360B 2101-500019191-524260	(305)
		<u>(117,146)</u>
FED GT-SO-DMCF-MED SUP	GT360E 2101-500019191-626117	-
FED GT-SO-DMCF-JANTRL SUP	GT360E 2101-500019191-637121	-
FED GT-SO-DMCF-NC MED EQ	GT360E 2101-500019191-798916	-
FED GT-SO-DMCF-NC JANTRL EQ	GT360E 2101-500019191-798965	-
		<u>-</u>
		-
<b>To:</b>		
FED GT-SO-DMCF-CONSULTANTS	GT360F 2101-500019191-626401	483,226
		<u>483,226</u>
		<u>-</u>

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5/19/2023