

ATTACHMENT B-1
BUDGET (Amended March 2023)

BUDGET CATEGORY	TOTAL
PERSONNEL	\$0.00
FRINGE BENEFITS	\$0.00
TRAVEL	\$0.00
EQUIPMENT	\$0.00
SUPPLIES	\$654,805.00
CONTRACTUAL	\$483,226.00
OTHER	\$0.00
TOTAL DIRECT CHARGES	\$1,138,031.00
INDIRECT CHARGES	\$0.00
TOTAL	\$1,138,031.00