

Specialty Court - Fund 1050

FULL ACCT	ACCT DESCRIPTION	ADOPTED BUDGET	Amendment	Revised BUDGET
1050-20070-0022-44-30-0000-626420-	SPEC CT-CCL7-DRG CT-CT AP ATTY	5,000.00		5,000.00
1050-20070-0022-44-30-0000-626433-	SPEC CT-CCL7-DRG CT-COUNSL SRV	1,500.00		1,500.00
1050-20070-0022-44-30-0000-626597-	SPEC CT-CCL7-DRG CT-AL/DRG MON	90,500.00	(58,166.67)	32,333.33
		97,000.00		38,833.33
1050-25199-0050-44-20-0000-604910-	SPEC CT-199-FM PRV CRT-ED&CONF	4,000.00		4,000.00
1050-25199-0050-44-30-0000-615101-	SPEC CT-199-FM PRV CRT-OFFICE	200.00		200.00
1050-25199-0050-44-30-0000-626433-	SPEC CT-199-FM PRV CT-CNSL SRV	500.00		500.00
1050-25199-0050-44-30-0000-626597-	SPEC CT-199-FM PRV CT-AL/DRG	16,110.00	18,023.33	34,133.33
		20,810.00		38,833.33
1050-25219-0022-44-30-0000-626433-	SPEC CT-219-DRG CT-CNSL SRV	-		-
1050-25219-0022-44-30-0000-626597-	SPEC CT-219-DRG CT-AL/DRG MON	-	38,833.33	38,833.33
		-		38,833.33
1050-25296-0003-44-20-0000-604910-	SPEC CT-296-VET CRT-ED&CONF	6,000.00		6,000.00
1050-25296-0003-44-30-0000-626597-	SPEC CT-296-VET CRT-AL/DRG MON	28,326.25	4,507.08	32,833.33
1050-25296-0003-44-30-0000-658701-	SPEC CT-296-VET CRT-MISC	-		-
		34,326.25		38,833.33
1050-25416-0022-44-20-0000-604910-	SPEC CT-416TH-DRG CT-EDU&CONF	3,000.00		3,000.00
1050-25416-0022-44-30-0000-626597-	SPEC CT-416TH-DRG CT-AL/DRG MO	9,073.15	26,760.18	35,833.33
		12,073.15		38,833.33
1050-25417-0002-44-20-0000-604910-	SPEC CT-417-SOAR-ED&CONF	3,000.00		3,000.00
1050-25417-0002-44-30-0000-615101-	SPEC CT-417-SOAR-OFFICE	200.00		200.00
1050-25417-0002-44-30-0000-626433-	SPEC CT-417-SOAR-COUNSL SRV	6,199.85		6,199.85
1050-25417-0002-44-30-0000-626597-	SPEC CT-417-SOAR-AL/DRG MON	11,675.00	17,758.48	29,433.48
1050-25417-0002-44-30-0000-658701-	SPEC CT-417-SOAR-MISC	-		-
		21,074.85		38,833.33
		185,284.25	47,715.73	232,999.98