



OFFICE OF THE SHERIFF
COLLIN COUNTY, TEXAS

JIM SKINNER, SHERIFF

Date: June 1, 2023
To: Commissioners Court
From: Sheriff Jim Skinner *JJS*
Re: FY 2023 – Jail Ops M&O Budget Adjustment

Due to the rising costs of food and kitchen supplies, the Jail Operations Jail Café M&O Budget is projected to have a shortfall in FY 2023. We are respectfully requesting a budget adjustment totaling \$20,000 to reallocate existing funds to cover this projected shortfall with no increase to the Sheriff's Office budget as a whole. Attached is the budget amendment, journal proof 229.

<u>AMOUNT</u>	<u>FROM</u> (Travel Reimbursement)	<u>TO</u> (Jail Café – Food Supply)
\$20,000	0001-50030-0001-64-20-0000-604901	0001-50030-0007-64-30-0000-626110

JOS/cs



TO PREVENT FRAUD, WE WILL **NEVER**
CALL TO REQUEST PAYMENT OF FINES
OR WARRANTS OVER THE PHONE.

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