



COLLIN COUNTY

Public Works Department
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1 June 2023

TO Commissioners' Court
FROM Jon Kleinheksel *JK*
RE Additional Funds and Award- Prisoner Transport Van
Contract #2023-019

Public Works requests a budget amendment in the amount of \$17,001 to cover the unanticipated cost increase for one (1) prisoner transport van approved in the 2023 budget.

Public Works originally budgeted \$70,000 for this van (with \$12,000 for make ready). No pricing has been available since sometime prior to last August due to manufacturer delays. Current price: \$87,001.02; total budget amendment needed: \$17,001.

Further, if this request for additional funding is approved, Public Works recommends the award of one (1) 2024 Ford Transit 350 van with prisoner compartment to Silsbee Ford utilizing the Buyboard Cooperative Contract, the lowest offer based upon consideration of the four (4) quotes received:

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|------------------|----------------------------|--------------|
| Silsbee Ford | TIPS USA Contract #210907 | \$87,352.67 |
| Silsbee Ford | Goodbuy Contract #23-8F000 | \$89,734.67 |
| Silsbee Ford | Buyboard Contract #601-19 | \$87,001.02 |
| Caldwell Country | Buyboard Contract #601-19 | \$102,383.65 |

Public Works requests your consideration and approval of this request for additional funds and award.