

Collin County Overtime Review - (Includes Elections and Grants) October 2022 - March 2023

| Sum of Est Gross | Column Labels 2022 | | | | | | | 2023 | | | | | | |
|---------------------------|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|
| Row Labels | 2 - October | 16 - October | 30 - October | 13 - November | 27 - November | 11 - December | 25 - December | 8 - January | 22 - January | 5 - February | 19 - February | 5 - March | 19 - March | |
| County | | | | | | | | | | | | | | |
| Sheriff | | | | | | | | | | | | | | |
| Adm/Releas | 4,469 | 483 | 1,675 | | 395 | | | | | 399 | | 399 | 2,518 | |
| Call In | 2,372 | 3,378 | 2,959 | 6,852 | 1,034 | 595 | 1,898 | 124 | 3,915 | 5,570 | 742 | 2,293 | | |
| ConWatch | 11,789 | 12,149 | 9,379 | 5,893 | | | 1,432 | 3,041 | 1,674 | 9,110 | 2,236 | 5,894 | 9,349 | |
| ElecCty EE | | | 85 | 530 | 701 | | | | | | | | | |
| FieldTrain | | 4,807 | | | | | | | | | 848 | 387 | 605 | |
| Housing | 43,136 | 42,898 | 31,404 | 41,757 | 48,799 | 38,936 | 49,767 | 38,627 | 37,253 | 52,420 | 68,955 | 53,131 | 59,566 | |
| Jury | | | 731 | | 36 | 34 | | | 198 | 282 | | 423 | 58 | |
| Med/Hosp | 33,203 | 32,656 | 47,294 | 30,758 | 44,577 | 43,469 | 33,270 | 21,773 | 28,020 | 15,077 | 14,527 | 19,944 | 25,144 | |
| Security | | 856 | | | | | | | | | | | | |
| Shortage D | 1,213 | 413 | 1,303 | 3,739 | 3,927 | 2,274 | 4,814 | 1,883 | 2,656 | 1,935 | 4,909 | 1,749 | 4,890 | |
| Shortage P | | | | | | | | | | 500 | | | | |
| Special OT | 810 | | | | | | | | | | | | | |
| Training | | 544 | | 34 | | 484 | | 1,230 | 836 | 2,181 | 298 | | | |
| Video Visi | | | 95 | | | | | 437 | | | | | | |
| Sheriff Total | 96,992 | 98,183 | 94,925 | 89,562 | 99,468 | 85,792 | 91,182 | 67,115 | 74,552 | 87,475 | 92,515 | 84,221 | 102,131 | |
| Other | | | | | | | | | | | | | | |
| Animal Control | 207 | 772 | 702 | 1,020 | 981 | 608 | 810 | 951 | 1,390 | 1,704 | 86 | 2,997 | 2,663 | |
| Animal Shelter | 970 | 732 | 476 | 273 | 308 | 1,197 | 286 | 199 | 520 | 708 | 72 | 1,843 | 978 | |
| Constable PCT 3 | | 216 | | 1,748 | 1,653 | | | | | | | | | |
| Elections | 2,444 | 4,785 | 5,997 | 23,983 | 7,693 | 225 | 388 | | | | | 121 | | |
| Equipment Services | | | | | | | | | | | 344 | 344 | 344 | |
| Facilities | 5,300 | 4,060 | 2,614 | 2,951 | 4,534 | 1,450 | 3,712 | 888 | 1,903 | 1,082 | 2,459 | 4,138 | 4,293 | |
| Information Tech Services | | | | 6,187 | 2,091 | | | | | | | | | |
| Juv Alternative Education | 4,146 | 4,063 | 3,540 | 6,565 | 7,012 | 3,712 | 7,071 | 1,719 | 7,397 | 6,438 | 4,180 | 6,944 | 3,958 | |
| Juvenile Detention | 25,972 | 25,713 | 28,387 | 25,294 | 35,163 | 29,180 | 32,753 | 35,461 | 35,723 | 44,084 | 29,671 | 39,160 | 42,367 | |
| Juvenile Probation | 928 | | 929 | 400 | 3,256 | 3,693 | 2,783 | 857 | 485 | 2,700 | 1,582 | 1,492 | 5,335 | |
| Road & Bridge Maintenance | 311 | 412 | 738 | 1,057 | 556 | 356 | 943 | | 374 | 706 | 374 | 825 | 1,078 | |
| Temporary Pool | | 225 | 641 | 96 | 6 | 6 | | | | | | 6 | 6 | |
| Other Total | 40,278 | 40,977 | 44,024 | 69,573 | 63,252 | 40,428 | 48,746 | 40,075 | 47,792 | 57,423 | 38,768 | 57,869 | 61,021 | |
| County Total | 137,270 | 139,160 | 138,948 | 159,135 | 162,721 | 126,221 | 139,928 | 107,190 | 122,344 | 144,897 | 131,283 | 142,090 | 163,152 | |
| Refunded | | | | | | | | | | | | | | |
| Refunded | | | | | | | | | | | | | | |
| District Attorney | 563 | 166 | 662 | 662 | 662 | 331 | | 331 | 346 | 346 | 346 | 864 | 830 | |
| Elections | 60 | 68 | 3,657 | 275,018 | 1,898 | 6,881 | 1,513 | | | 15 | | | 13 | |
| Sheriff's Office | 4,176 | 3,923 | | 722 | 505 | 2,445 | | | 1,883 | 3,766 | | | 2,195 | |
| Refunded Total | 4,798 | 4,156 | 4,319 | 275,680 | 3,281 | 7,717 | 3,958 | 331 | 2,229 | 4,127 | 346 | 864 | 3,038 | |
| Refunded Total | 4,798 | 4,156 | 4,319 | 275,680 | 3,281 | 7,717 | 3,958 | 331 | 2,229 | 4,127 | 346 | 864 | 3,038 | |
| Grand Total | 142,068 | 143,316 | 143,268 | 434,815 | 166,002 | 133,938 | 143,886 | 107,521 | 124,573 | 149,024 | 131,629 | 142,954 | 166,190 | |

Collin County Government Overtime Review -(No Elections)

— 2020 — 2021 — 2022 — 2023

