



To: Commissioner's Court

From: Bill Burke

Date: June 12, 2023

Subject: Budget Adjustment

Request Commissioners' Court consideration and approval for a Budget Adjustment to move \$50,000. from: R&B Non Department Contingency account 1010-10001-0001-68-30-0000-698801 to 1010-75001-0001-68-40-0000-809101 for FY23 Approved Project, BDI7502: Resurface McKinney Service Center Shop Floor and Replace Drain Grates. The single bid received came in over budget and additional funds will be needed for supplies and contingency.

Thank you,