



# COLLIN COUNTY

Public Works Department  
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TO Commissioners' Court  
FROM Jon Kleinheksel *JK*  
RE Additional Funds and Award- 15-Passenger Vans  
Contract #2023-085

Public Works requests budget amendments in the amount of \$8,009 each to cover the unanticipated cost increase for the three 15-passenger vans approved in the 2023 budget.

Public Works originally budgeted \$42,000 (with \$3,000 for make ready) for each van. No pricing has been available since sometime prior to last August due to manufacturer delays. Current price per van is \$50,008.60; total cost all: \$150,025.80; total needed per van: \$8,009. Projects needing this allocation: BDI4420, BDI4424, BDI4425. Total allocation for all three vans: \$24,027.

Further, if this request for additional funding is approved, Public Works recommends the award of three (3) 2024 15-passenger vans to Lake Country Chevrolet utilizing the TIPS USA Cooperative Contract, the lowest offer based upon consideration of the three (3) quotes received:

Lake Country Chevrolet	TIPS USA Contract #210907	\$150,025.80
Lake Country Chevrolet	Goodbuy Contract #23-8F000	\$152,731.50
Caldwell Country Chevrolet	Buyboard Contract #601-19	\$156,831.40

Public Works requests your consideration and approval of this request for additional funds and award.