

2023-2024 Veterans Treatment Court Grant

FY 23-24

7/01/2023 - 6/30/2024

CONTRACT R-2022-14457

Grant Award: \$400,000

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE 2580-00000-0000-00-00-0000-300251 \$ 400,000

To:

ST GT-296-TVC VETRN-CONSLT	GT338E-2580-252969096-626401	282,260
ST GT-296-TVC VETRN-COUNSL SRV	GT338E-2580-252969096-626433	30,610
ST GT-296-TVC VETRN-INDGNT AID	GT338E-2580-252969096-626551	33,000
ST GT-296-TVC VETRN-AL/DRG MON	GT338E-2580-252969096-626597	45,000
ST GT-296-TVC VETRN-NC-GT-SUP - INDIRECT COST	GT338F-2580-252969096-626131	9,130
		<u>\$ 400,000</u>

for 7/1/2023