2023 Presentation for FY 2024 Budget 0000 COLLIN COUNTY COURTHOUSE ENFORCEME COMPENSAT 0000

# GENERAL INFORMATION

Salary increase recommendations will be made in a separate presentation. Information in this presentation is as of January 2023, unless otherwise noted.

Annual review of Collin County's Law **Enforcement compensation and** relative market competitiveness involves analysis of several areas:

- Pay ranges
- Competitiveness of pay ranges
- Responses to market pay changes
- Turnover
- Supplemental Pay

These areas were compared against the following organizations:

**Bexar County Dallas County Denton County** Fannin County\* Fort Bend County **Grayson County\* Hunt County\* Montgomery County**  **Rockwall County Tarrant County Travis County** Williamson County City of Allen City of Carrollton City of Dallas City of Frisco

City of Garland City of McKinney City of Murphy City of Plano **Town of Prosper** City of Richardson City of Wylie

#### SHERIFF'S OFFICE ORGANIZATIONAL & POSITION CHANGES

The Sheriff's Office has had several organizational changes in FY 2019 through FY 2023.

#### October 2018

- Changed management structure from two (2) Chief Deputies to one (1) Chief Deputy and three (3) Assistant Chief Deputies.
- Changed four (4) of five (5) Courthouse Deputy positions to Deputy Sheriff.
- Changed all Transfer Officer positions (28) to Detention Officer.
- Added one (1) Deputy Sheriff, one (1) Inventory Control Clerk PT, and two
   (2) Detention Officer Magistration positions.

#### November 2018

• Changed a Lieutenant Position to Captain.

#### December 2018

• Replaced two secretary positions with a Budget Technician.

#### January 2019

- Changed a Deputy Sheriff position to Sergeant Public Affairs.
- Retitled five (5) Criminal Investigator positions to Corporal.

#### May 2019

 Converted eight (8) unfunded full-time Detention Officer positions to 16 part-time Detention Officer positions. Eight (8) of the part-time Detention Officer positions were funded in October 2019.

#### **July 2019**

• Retitled one (1) Criminal Investigator position to Deputy Sheriff.

#### October 2019

- Retitled one (1) Criminal Investigator position to Deputy Sheriff.
- Added four (4) Jail Sergeant positions.

#### January 2020

• Changed one (1) Deputy Sheriff position to Sergeant - CID.

#### June 2020

• Retitled one (1) Criminal Investigator to Deputy Sheriff.

#### August 2020

• Retitled three (3) Deputy Sheriff positions to Jail Sergeants.

#### October 2020

- Replaced a Secretary position with a Research Analyst.
- Two (2) new Dispatcher positions.
- One (1) new Lieutenant position.

#### October 2021

- Converted 16 part-time Detention Officer positions to eight (8) full-time positions.
- Added a Captain position to Jail Operations department.
- Retitled and reclassed a Dispatcher position to an Assistant Communications Supervisor.

#### October 2022

• Added one (1) Criminal Justice Information Specialist, two (2) Deputy Sheriffs, two (2) Dispatchers, one (1) Lead Clerk, and one (1) Open Records Tech.

#### February 2023

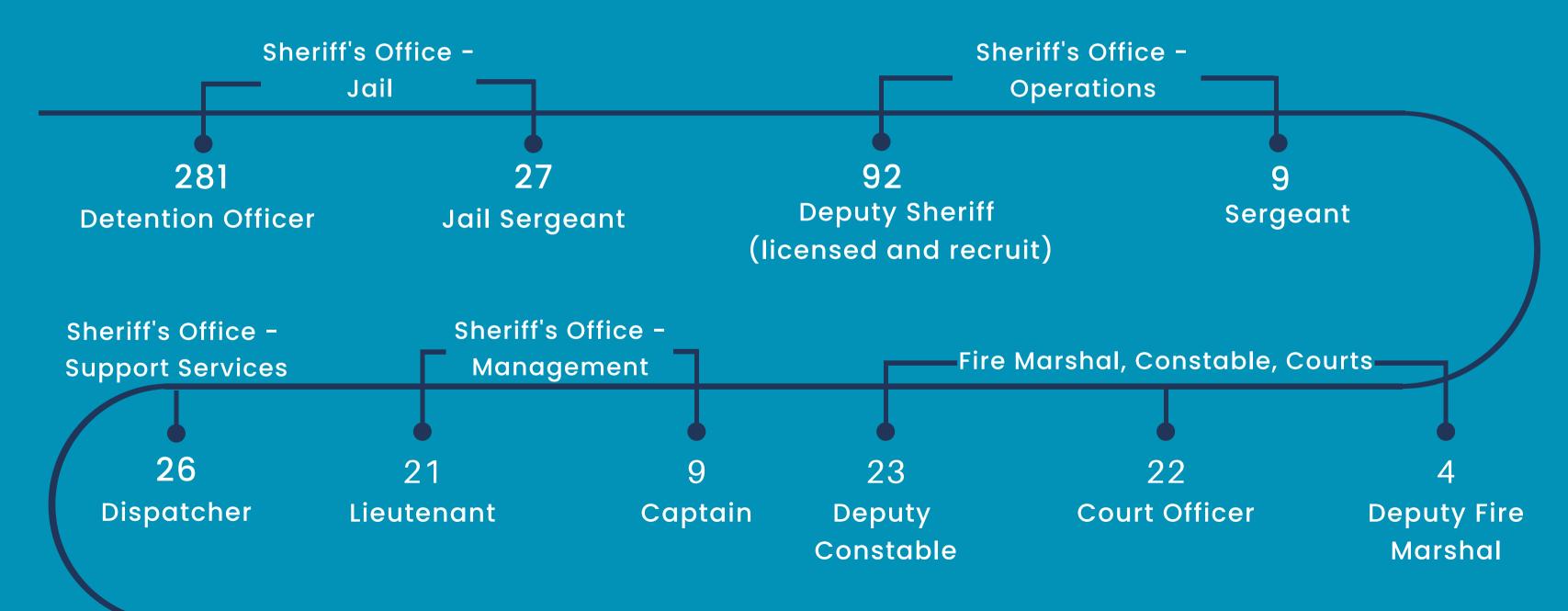
- Retitled one (1) Criminal Investigator to Deputy Sheriff.
- Added two (2) Deputy Sheriffs

# BENCHMARK POSITIONS

#### A benchmark law enforcement position:

- can be matched to multiple other organizations on at least 75% of the job duties.
- has education/experience requirements at a similar level to ours.
- tends to be stable duties don't change much over time.
- allows us to compare the ranges and structure of a job family (i.e. law enforcement) to market pay.

The benchmark positions for law enforcement are:



## **TURNOVER SUMMARY**

Category	FY 2021 Turnover	FY 2022 Turnover	Change from FY 2021*	FY 2023 Projected	
Collin County (all departments)	17%	17%	0%	14%	
Collin	County Law Enfo	rcement			
All Law Enforcement positions	23%	20%	-3%	16%	
Law Enforcement positions*, excluding Detention Officer	13%	10%	-3%	13%	
Sheriff	s Office Law Enfo	orcement			
All SO Law Enforcement positions	26%	22%	-4%	16%	
Sheriff's Office LE positions*, excluding Detention Officer	27%	23%	-4%	17%	
Detention Officer positions	37%	32%	-5%	22%	
DA, Constable, Fire Marshal & Courts					
All Non-SO Law Enforcement positions*	13%	6%	-7%	19%	

2023 Turnover is a projection only. Projections done early in the year are only an estimate. Actual turnover can vary widely. Projection as of April 2023. Difference is rounded to the nearest whole number.

<sup>\*</sup>Only includes benchmarked positions.

# BENCHMARK POSITION TURNOVER

Title	2020 Turnover %	2021 Turnover %	2022 Turnover %	2023 Projected Turnover %
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Sheriff's Office – Jail					
Detention Officer	27%	37%	32%	22%	
Jail Sergeant	0%	8%	7%	6%	

Sheriff's Office - Operations					
Deputy Sheriff*	6%	7%	11%	6%	
Sergeant         25%         23%         0%         0%					

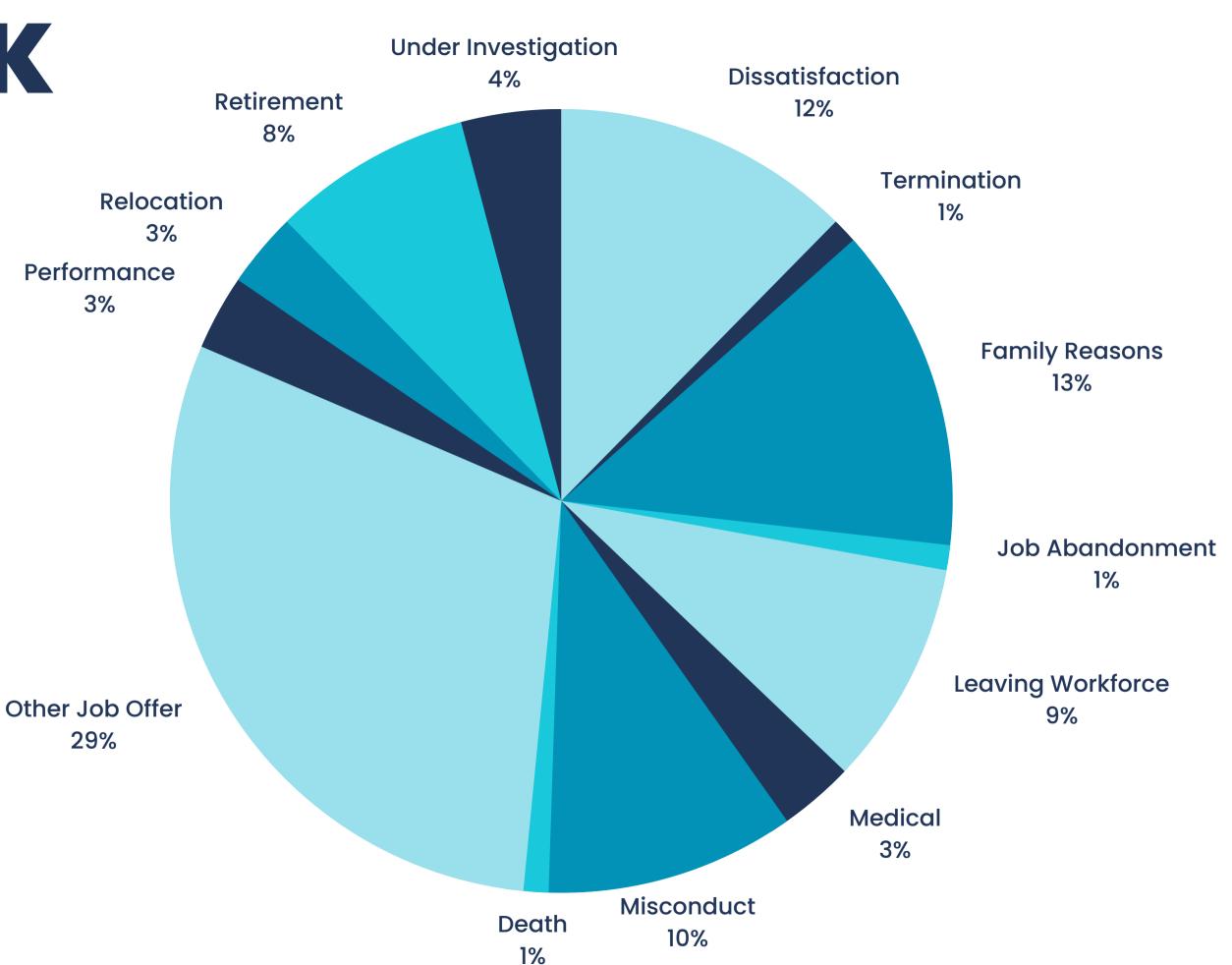
Sheriff's Office - Support Services					
Dispatcher	11%	27%	29%	44%	

Title	2020 Turnover %	2021 Turnover %	2022 Turnover %	2023 Projected Turnover %
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Sheriff's Office - Management				
Lieutenant	0%	11%	0%	0%
Captain	13%	13%	11%	17%

Fire Marshal / Constable / Courts					
Deputy Fire Marshal	0%	0%	0%	0%	
Deputy Constable	0%	14%	9%	27%	
Court Officer	9%	14%	5%	15%	

# BENCHMARK POSITION TURNOVER



This chart represents
FY 2022 turnover reasons
for Detention Officer,
Deputy Sheriff, and
Dispatcher.

# COMPARISON ENTITY TURNOVER

Police Department	FY 2022 Turnover	Change from 2021
City of Allen*	8%	2%
City of Carrollton	18%	5%
City of Dallas**	8%	n/a
City of Frisco	8%	-7%
City of Garland	13%	10%
City of McKinney**	4%	n/a
City of Murphy	31%	5%
City of Plano*	5%	-5%
City of Richardson**	12%	n/a
City of Wylie	10%	-3%
Average	12%	3%

<sup>\*</sup>Does not include civilian positions.

The Texas State Auditor's Office reported the following occupational turnover rates for 2022:

- Law Enforcement 4% (-1% from last year)
- Correctional Officer 39% (-1% from last year)
- Public Safety 26% (-1% from last year)

TDCJ overall turnover was 33% (Same as last year)

The charts below show overall turnover for the Police Department or Sheriff's Office used in our benchmarking (for those able to provide this data). Overall average is 13% for 2022.

Sheriff's Office	FY 2022 Turnover	Change from 2021
Collin County	22%	-4%
Bexar County*	20%	12%
Dallas County*	9%	0%
Denton County	18%	-5%
Fort Bend County	14%	2%
Montgomery County**	8%	n/a
Rockwall County**	13%	n/a
Tarrant County	17%	-1%
Williamson County**	18%	-12%
Average	15%	<1%

<sup>\*\*</sup> Did not provide turnover in 2021.
Percentages are rounded to nearest tenth.

# COMPARISON ENTITY TURNOVER

Organization	FY 2022 Turnover	Change from 2021
City of Allen*	25%	13%
City of Carrollton	44%	17%
City of Dallas	15%	n/a
City of Garland	2%	1%
City of Richardson	19%	n/a
City of Wylie	13%	13%
Collin County	26%	-5%
Bexar County	35%	33%
Denton County	31%	-1%
Fort Bend County	17%	-1%
Montgomery County	2%	n/a
Rockwall County	14%	n/a
Tarrant County	21%	7%
Williamson County	22%	-8%
Average	20%	9%

Organization	FY 2022 Turnover	Change from 2021
City of Allen*	8%	1%
City of Carrollton	14%	-6%
City of Dallas	8%	n/a
City of Garland	11%	9%
City of McKinney	4%	n/a
City of Murphy	31%	n/a
City of Richardson	8%	n/a
City of Wylie	9%	-5%
Collin County	10%	-2%
Bexar County	5%	-1%
Denton County	2%	-7%
Fort Bend County	13%	3%
Montgomery County	6%	n/a
Rockwall County	9%	n/a
Tarrant County	9%	5%
Williamson County	14%	-18%
Average	10%	1%

<sup>\*</sup>Does not include civilian positions.

<sup>\*\*</sup>City of Wylie Jail opened in FY2021.

# QUARTILE RANKINGS (PAY-IN-GRADE) FOR NON-EXEMPT BENCHMARK POSITIONS

Job Title	Pay Grade	Quartile 1	Quartile 2	Quartile 3	Quartile 4	% At Pay Grade Max	Number At Pay Grade Max
Detention Officer	551	59%	15%	3%	23%	17%	(41 of 243)
Dispatcher	551	52%	10%	0%	38%	10%	(2 of 21)
Court Officer	554	0%	5%	0%	95%	62%	(13 of 21)
Deputy Constable	555	26%	9%	22%	43%	9%	(2 of 23)
Deputy Sheriff - Recruit	555	100%	0%	0%	0%	0%	(0 of 5)
Deputy Sheriff	556	26%	17%	14%	44%	24%	(19 of 78)
Jail Sergeant	556	48%	37%	7%	7%	7%	(2 of 27)
Deputy Fire Marshal	557	50%	0%	25%	25%	0%	(0 of 4)
Sergeant	558	0%	11%	22%	67%	44%	(4 of 9)
Total Non-Exempt		46%	15%	7%	32%	19%	(83 of 431)

# QUARTILE RANKINGS (PAY-IN-GRADE) FOR EXEMPT BENCHMARK POSITIONS

Job Title	Pay Grade	Quartile 1	Quartile 2	Quartile 3	Quartile 4	At Pay Grade Max
Lieutenant	570	10%	10%	10%	71%	48% (10 of 21)
Captain	572	22%	0%	22%	56%	33% (3 of 9)
Total Exempt		13%	7%	13%	67%	43% (13 of 30)

Unless otherwise noted, quartiles on a position adding up to <> 100% is due to rounding.

#### BENCHMARK POSITIONS AVERAGE YEARS OF SERVICE

#### BY PAY QUARTILE AND GRADE

Pay Grades	Quartile 1	Quartile 2	Quartile 3	Quartile 4
551	1	4	6	14
554	_	2	-	20
555	1	3	8	16
556	5	9	9	17
557	1	_	6	7
558	_	17	4	18
570	8	10	10	21
572	4	_	11	22

# RESPONSE TO ADEQUATE COMPENSATION QUESTION

33% of law enforcement employees who terminated in FY 2022 completed an exit interview.

61% of survey respondents either agreed or strongly agreed that compensation was adequate for their position.

Responses to the Exit Interview Inquiry: I Was Provided an Adequate Rate of Pay for My Job.

Position	Terminated Employees	Exit Interview Completed	Agree or Strongly Agree	Disagree or Strongly Disagree
Captain	1	1	1	-
Corporal	1	1	1	_
Court Officer	1	0	_	_
Deputy Constable	2	0	_	_
Deputy Constable II	1	1	_	1
Deputy Sheriff	8	2	1	1
Detention Officer	75	26	15	11
Dispatcher	6	1	1	_
Felony Investigator	2	1	1	_
Jail Sergeant	2	0	_	_
Total	99	33	20	13

# SUPPLEMENTALPAY

# COUNTIES

Longevity Pay

Collin\*
Bexar
Dallas
Denton\*\*
Ort Rend

Denton\*\*
Fort Bend
Montgomery
Rockwall
Tarrant
Travis
Williamson

Special Teams Pay

Collin
Bexar
Denton
Fort Bend
Montgomery

Education Pay

Bexar
Dallas
Denton
Rockwall

TCOLE Certification Pay

Collin
Bexar
Denton
Fort Bend
Montgomery
Rockwall
Tarrant
Travis
Williamson

Shift Differential

Collin (E/NE)

Bexar

Dallas

Rockwall

Tarrant (NE)

Travis

Training Officer Pay

Collin
Bexar
Dallas
Montgomery
Tarrant
Travis
Williamson

Equipment Allowance

> Collin Bexar

Retention Pay

Collin\*\*\*
Tarrant

Referral Program

Collin
Denton
Rockwall
Tarrant
Travis

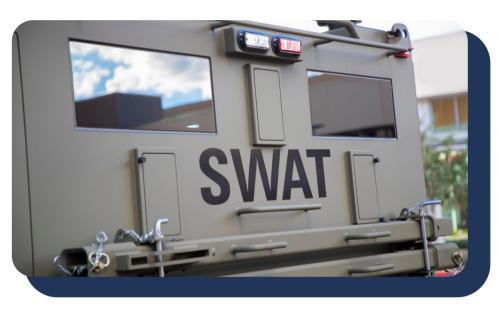
<sup>\*</sup> Collin County employees hired prior to November 2007 and continuously employed in a regular full time position are eligible for County longevity. Collin County pays state-mandated longevity to Commissioned Deputies, who are not eligible for County longevity.

<sup>\*\*</sup>Denton County employees hired prior to September 2002 are eligible for County longevity.

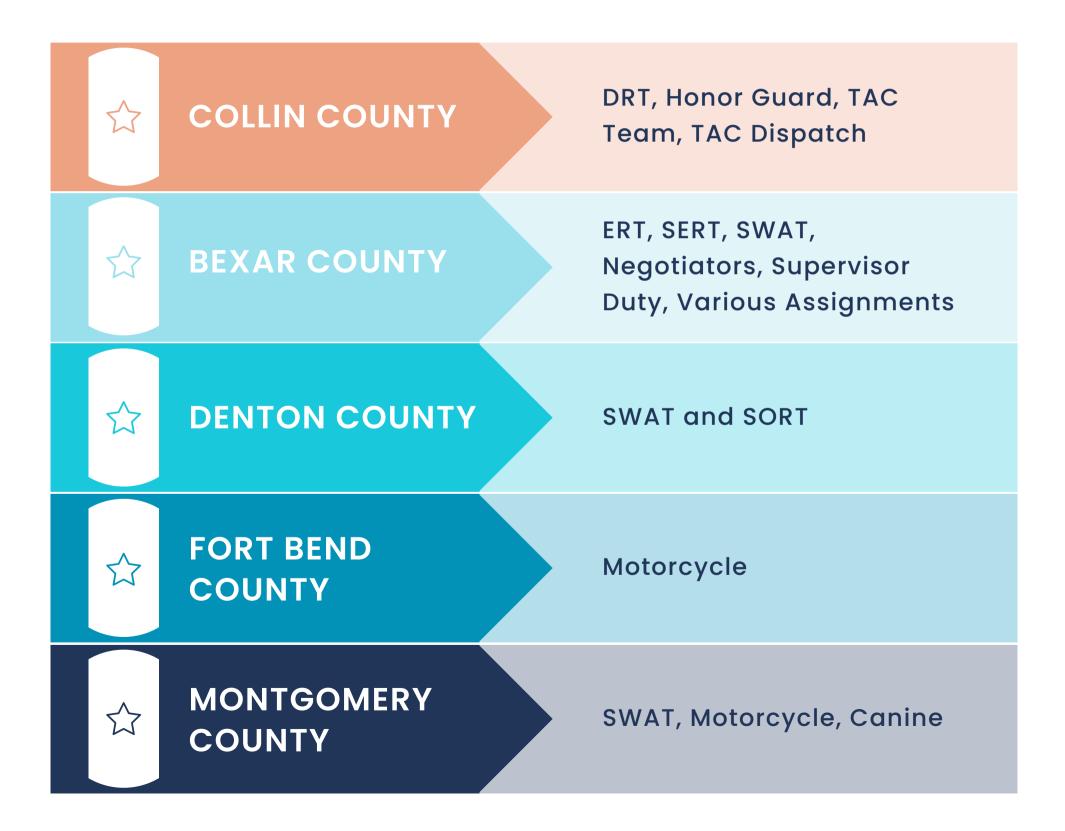
<sup>\*\*\*</sup> Collin County no longer offers retention pay after 8/9/2021. However, Commissioners Court chose to honor the commitment made to those hired before this date.

# SUPPLEMENTAL PAY - COUNTIES

#### **SPECIAL TEAMS PAY**







# SUPPLEMENTALPAY

# CITIES



- Longevity Pay All entities listed pay state-mandated longevity, except City of Garland and City of McKinney. These cities pay city longevity pay.
- Special Teams Pay City of Dallas special teams are Narcotics/HAZMAT.
- Shift Differential City of Dallas pays shift differential to all uniformed police ranks.
- Collin County offers each of these supplemental pays, except education pay and retention pay.

# SUPPLEMENTAL PAY SUMMARY

- All entities are required to provide a minimum longevity amount for sworn law enforcement.
- Average values of supplemental pay at entities who provide them are below (monthly rates listed).
- Equipment Allowance is not included. Some entities pay annually while others have one time payment. Collin County pays a one time payment of \$800.00 at the time of hire or assignment.

Average Values		Collin County	City Average	County Average	Combined Average	% of Entities that Provided
Special Ted	ams Pay	\$125	\$100	\$304	\$270	29%
	Associate's	-	\$86	\$50	\$72	
Education Pay	Bachelor's	-	\$153	\$94	\$133	57%
	Master's	-	\$150	\$125	\$142	
	Intermediate	\$55	\$66	\$80	\$72	
TCOLE Certification Pay	Advanced	\$80	\$113	\$119**	\$116**	95%
,	Master	\$125	\$165	\$167	\$166	
Training Officer Pay		\$100	\$181	\$127	\$159	86%
Shift Differential Pay		\$130	\$200	\$149	\$164	43%
Retention Pay		\$3,000*	\$2,175	\$2,250*	\$2,213	19%
Referral Pi	ogram	\$250	\$775	\$490	\$571	33%

<sup>\*</sup> Collin County no longer offers retention pay after 8/9/2021. However, Commissioners Court chose to honor the commitment made to those hired before this date.

<sup>\*\*</sup>Average supplemental pay amounts are rounded to the nearest dollar.

# TURNOVER AND INCENTIVES

#### <u>Retention Pay Program</u> -

- In FY 2022, \$74,500 paid in retention pay to Detention Officers.
- 67 Detention Officers received at least one retention payment.
- 27% of these Detention Officers are no longer employed with the Sheriff's Office.
- Retention Pay Program ended August
   2021. Employees hired prior to August 10,
   2021 continue to receive retention pay.

#### <u>Referral Program -</u>

- FY 2020 No referral payments paid.
- FY 2021 \$1,926 total paid out in 3 referral payments to employees.
   (Rounded to the nearest dollar)
- FY 2022 \$385 paid in 1 referral payment to an employee.
   (Rounded to the nearest dollar)
- FY 2023 \$770.54 paid in 2 referral payments to employees.

#### <u>Contracted Recruiting Agencies -</u>

- \$3,400 paid in total to recruiting agencies (2 agencies).
- 1 of the 2 Detention Officers recruited has remained employed by the Sheriff's Office.
- Recruiting agency contracts ended on 5/30/2021.

FISCAL YEAR	ALL SO LEO TURNOVER	DETENTION TURNOVER	DEPUTY TURNOVER
2019	18%	23%	9%
2020	19%	27%	5%
2021	26%	37%	8%
2022	22%	32%	11%

FISCAL YEAR	INCENTIVES
2020	Referral Program
2021	External Recruiters & Retention Pay
2022	Detention Officer Position reclassed to 551 Salary Grade & Talent Acquisition Coordinator position created to recruit for Sheriff's Office positions

# SALARY RANKINGS FY 2023

Pay range minimum and maximum rankings against entities with comparable positions.

Job Title	Minimum Ranking Maximum Rank							
	Jail / Housing							
Detention Officer	6 of 14 6 of 14							
Jail Sergeant	3 of 11	4 of 11						
Support Services								
Dispatch	3 of 10	6 of 10						
Operations								
Deputy Sheriff	8 of 18	9 of 18						
Sergeant	6 of 9	4 of 9						
	Management							
Lieutenant	6 of 13	5 of 13						
Captain	3 of 5	4 of 5						
Constable, Courts, Fire Marshal								
Deputy Constable	2 of 9	4 of 9						
Court Officer	7 of 13	10 of 13						
Deputy Fire Marshal	2 of 8	2 of 8						

Ranking is from highest to lowest salary. A ranking of "1" denotes highest compensation paid.

## LAW ENFORCEMENT PAY RANGE

#### Movement/PFP Increase History

Exempt	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	5 Year Average
Range Movement	2%	4%	3%	3%*	5%	17%	3.4%
PFP Increase (avg)	3%	3%	2%	3%	3%	14%	2.8%

Non-Exempt	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	5 Year Average
Range Movement	2%	4%	3%	3%*	5%	17%	3.4%
PFP Increase (avg)	3%	3%	2%	3%	3%	14%	2.8%

<sup>\*</sup>Does not include 7% adjustment to Detention Officer salaries.

# SALARY ADJUSTMENTS

FY 2023

Wage movement adjustments were applied to law enforcement salaries for current employees and vacant positions in the amount of approximately \$1,804,208. 84% of the total increases for law enforcement positions and salaries were in the Sheriff's Office.

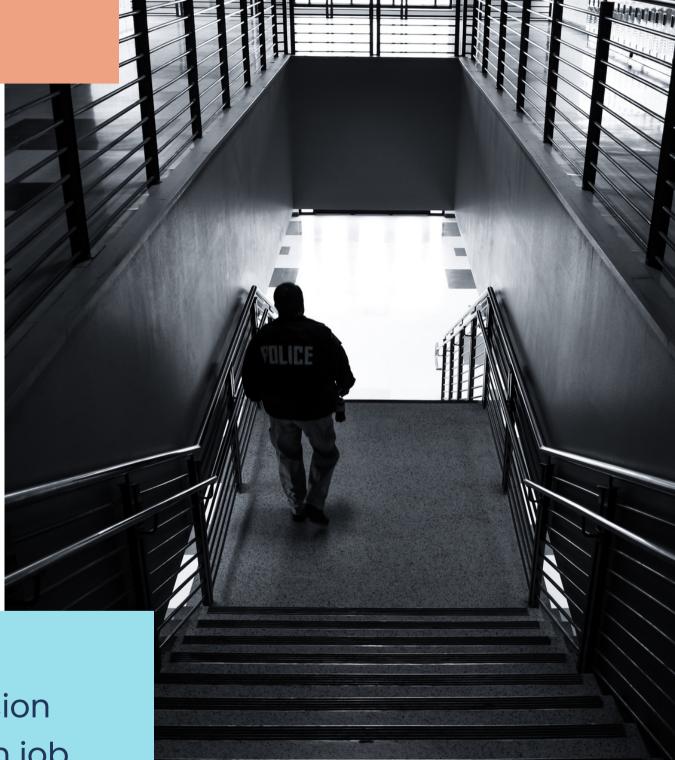
**FY 2022** 

Wage movement adjustments were applied to law enforcement salaries for current employees and vacant positions in the amount of approximately \$1,305,750. 89% of the total increases for law enforcement positions and salaries were in the Sheriff's Office. (In addition, a 7% salary grade adjustment was applied to Detention Officer employee salaries that totaled \$664,310 in increased cost.)



#### Wage Movement Adjustments -

Evaluated on a pay scale; helps prevent compression issues and keeps employee wage competitive with job market. Actual amounts applied varied by pay scale and performance score.



281 **Full Time Positions** 

243 Incumbents

**Average Length** of Service: 5 Years

# DETENTION OFFICER GRADE 551\*

\*FY 2022 - Detention Officers moved from pay range 550 to 551.



\$ Pay Range: \$47,690 - \$63,924

- 56 incumbents (23%) are in the top quartile of the pay range.
- 41 incumbents (17%) are at the pay grade maximum.

Minimum Pay

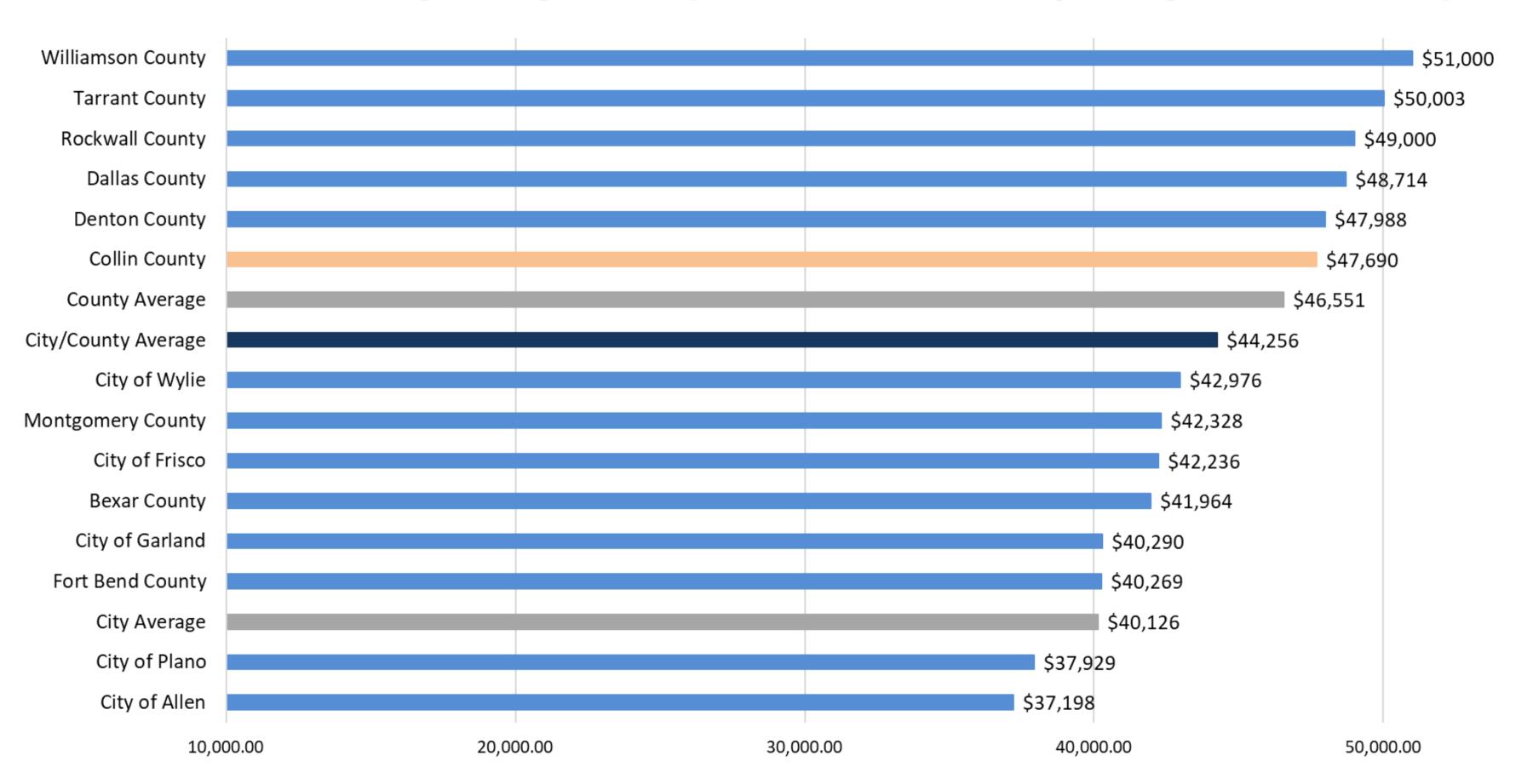
6th out of 14

8% over the city/county average Maximum Pay

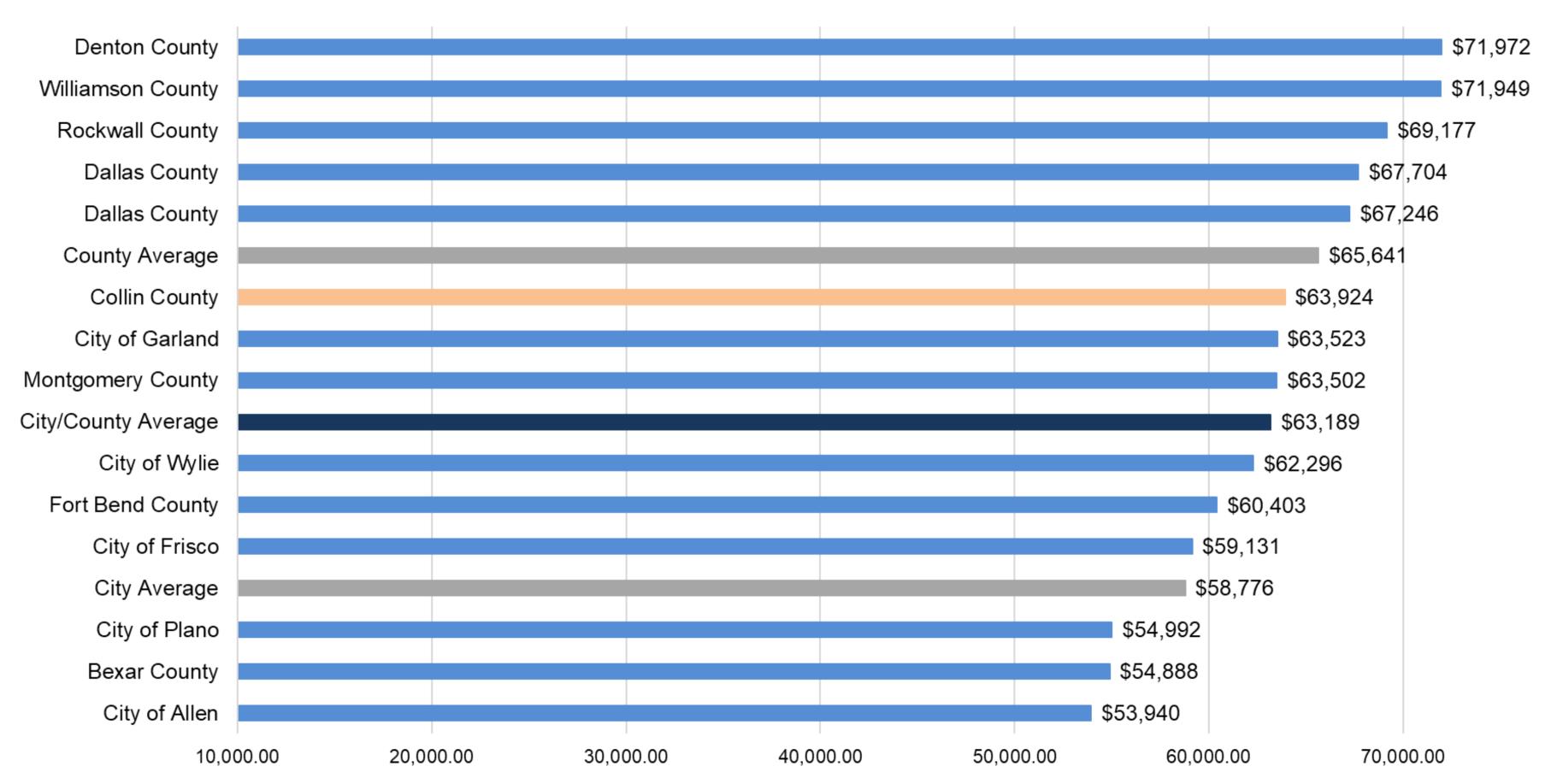
6th out of 14

1% over the city/county average

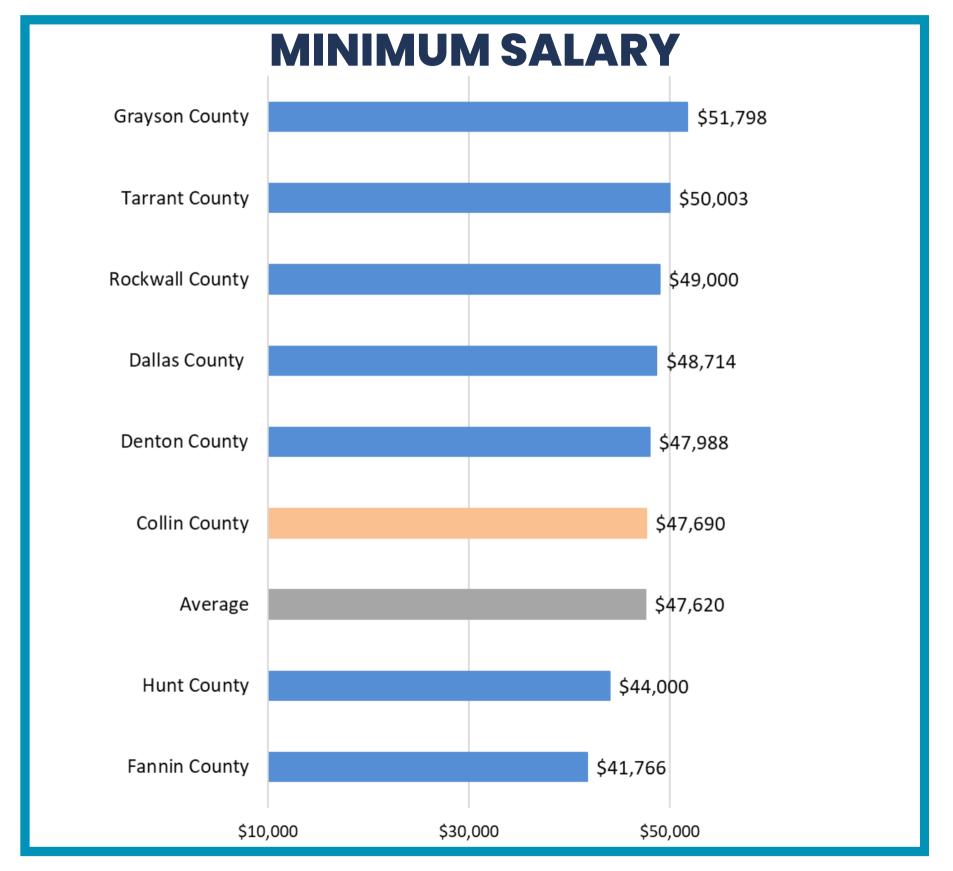
# DETENTION OFFICER MINIMUMS FY 2023

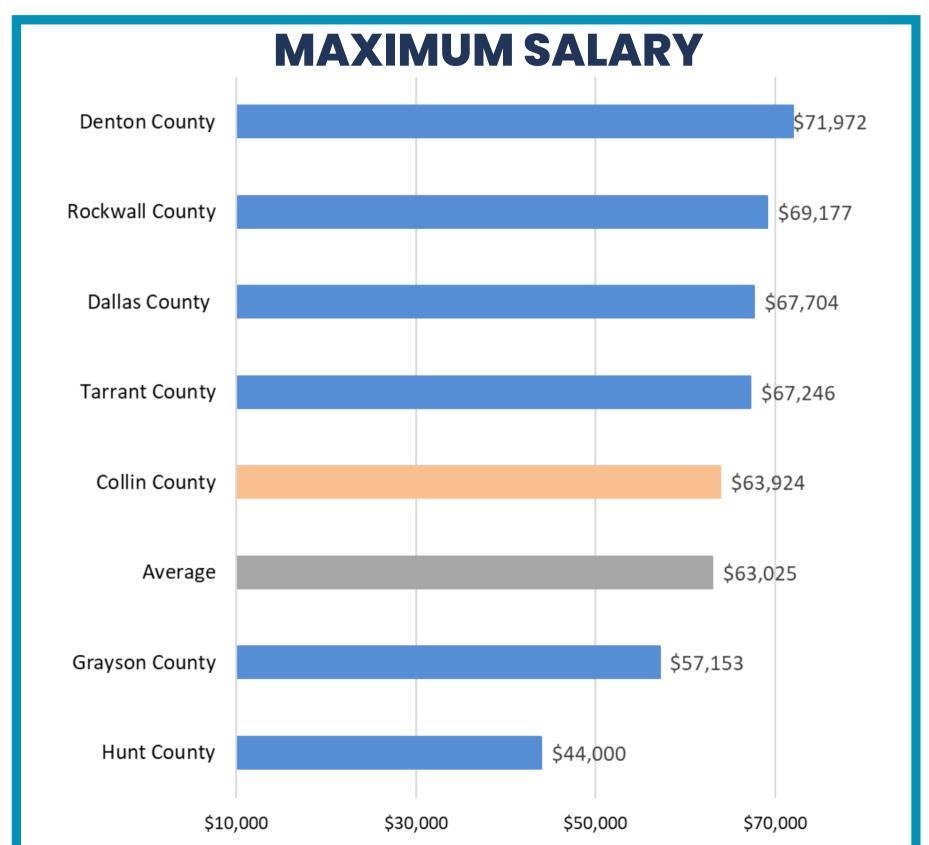


## DETENTION OFFICER MAXIMUMS FY 2023



## DETENTION OFFICER CONTIGUOUS FY 2023





Fannin County contracts for Detention Officers. Starting salary is \$41,766. How their compensation is handled after hire could not be determined.

# DISPATCHER GRADE 551



- Average Length of Service:
   Five (5) Years
- Pay Range: \$47,690 \$63,924

26 Positions
21 Incumbents



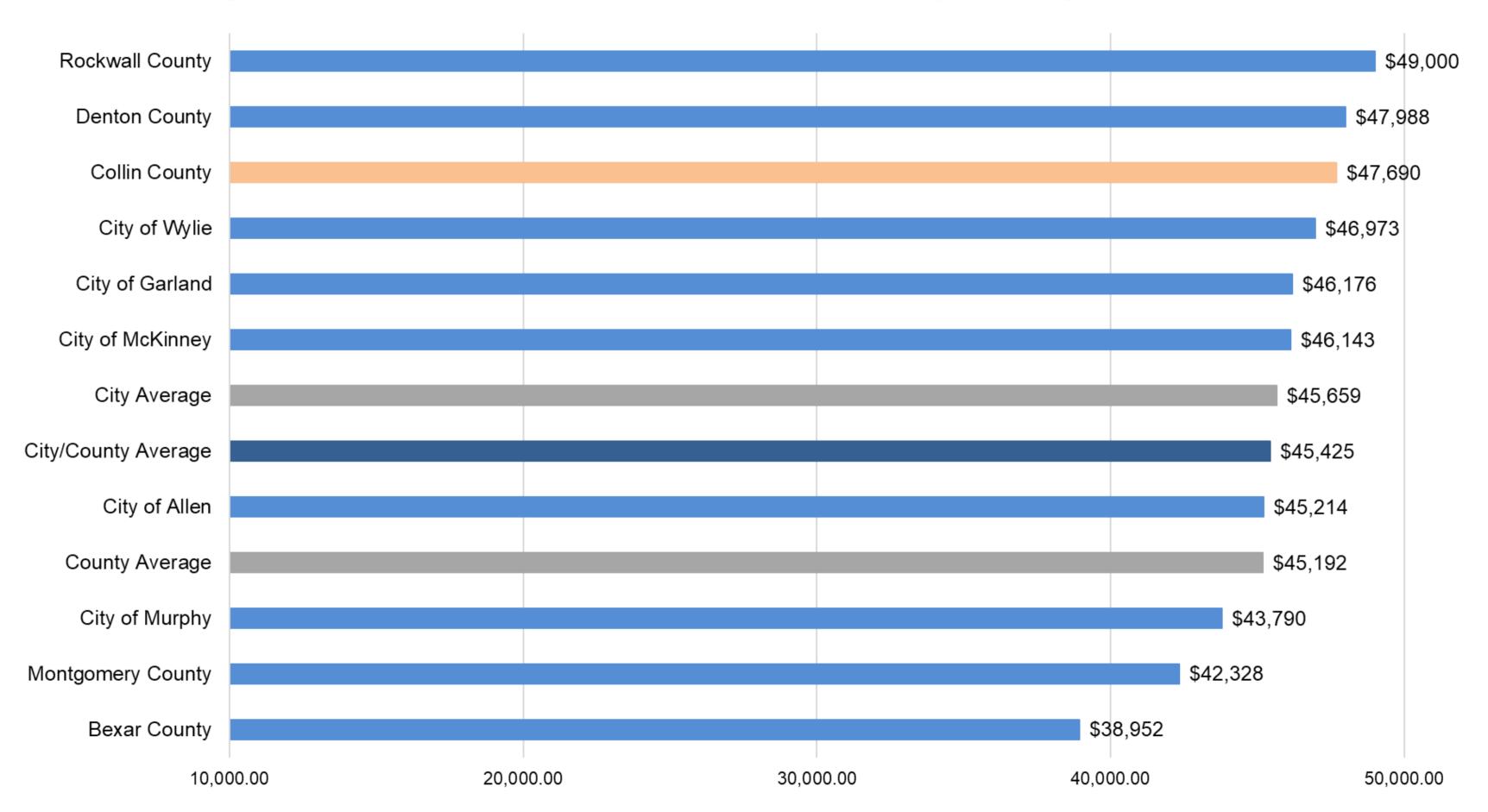
- Eight (8) incumbents (38%) are in the top quartile of the pay range.
- Two (2) incumbents (10%) are at the pay grade maximum.

**Minimum Salary** 

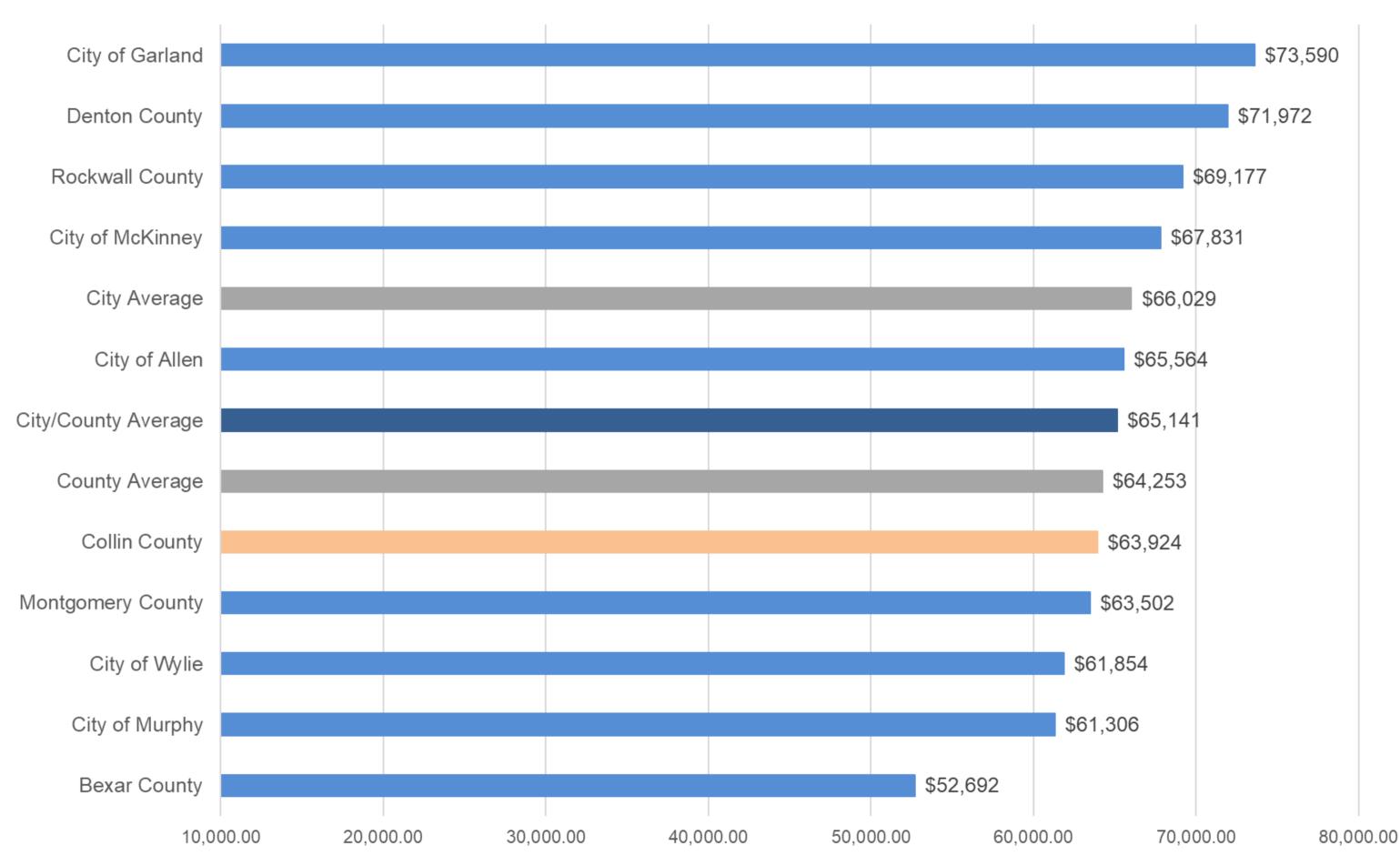
3rd out of 10 5% over the city/county average **Maximum Salary** 

6th out of 10 2% under the city/county average

# DISPATCHER MINIMUMS FY 2023



# DISPATCHER MAXIMUMS FY 2023



# JAIL SERGEANT GRADE 556



- 27 incumbents
- 13 incumbents (48%) are in the first quartile of the pay range.
- Two (2) incumbents
   (7%) are at the pay grade maximum.

Minimum Salary 3rd out of 11

9% above city/county average

Maximum Salary 4th out of 11

3% above city/county average

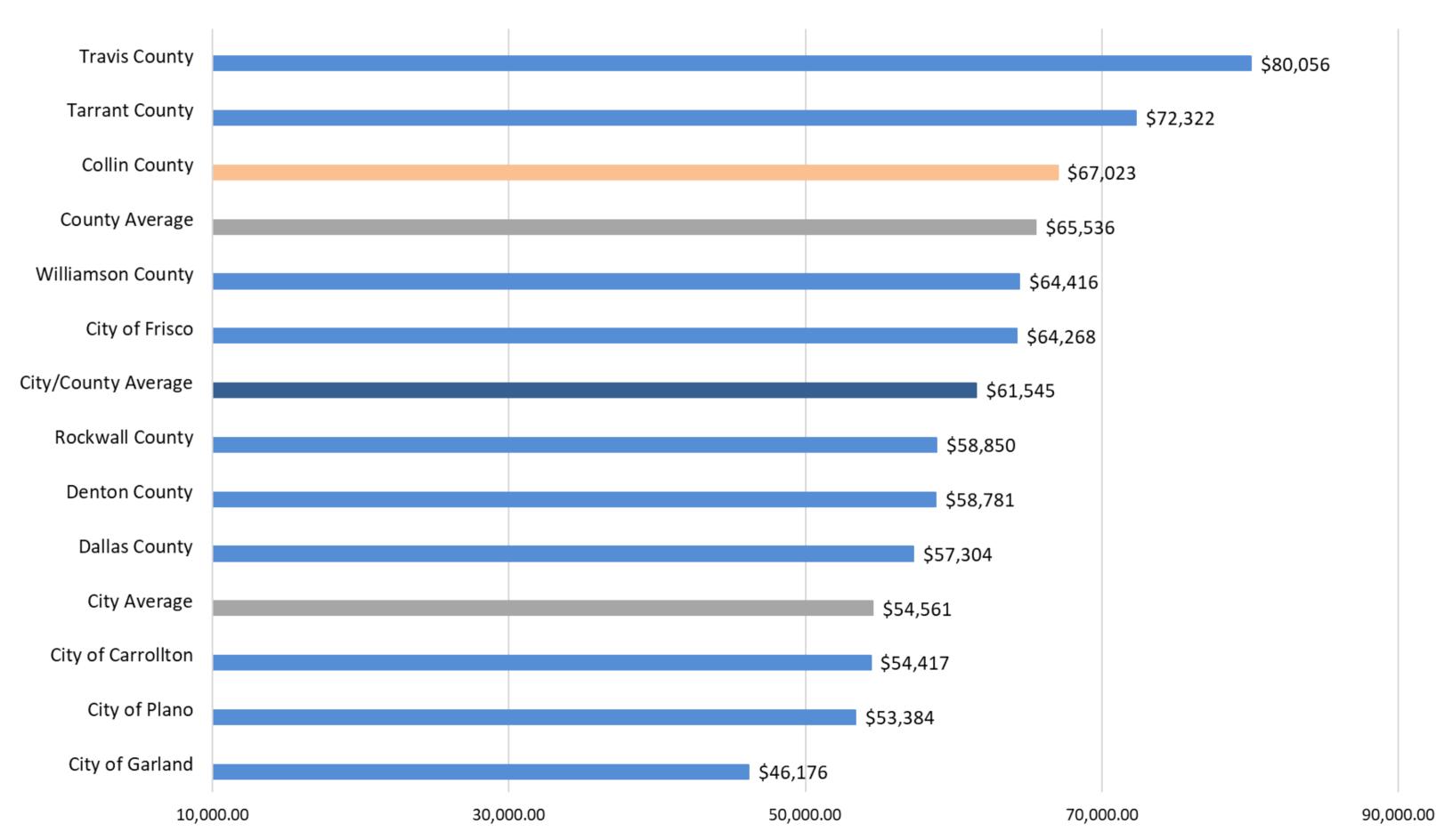


Average Length of Service: Nine (9) Years

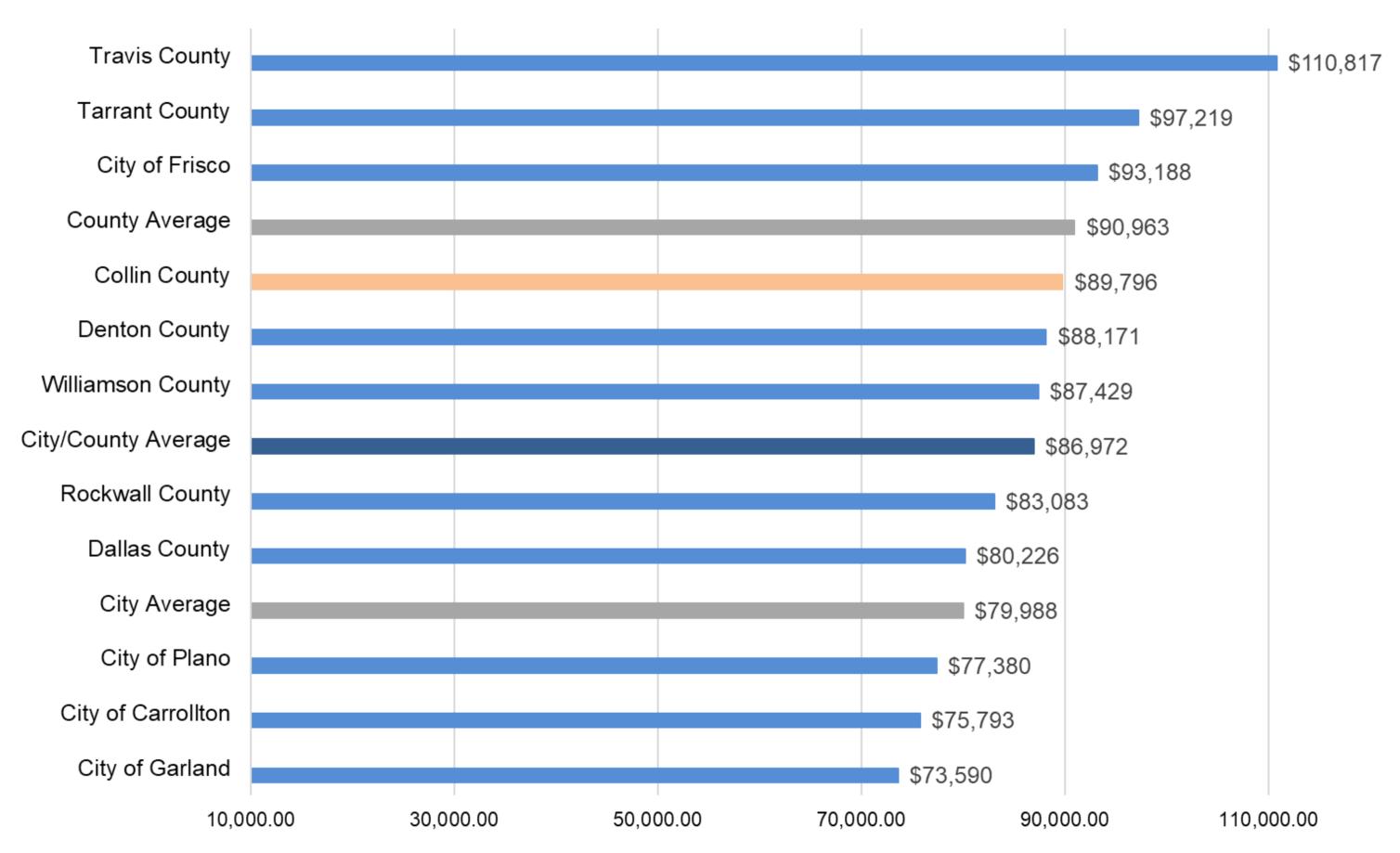


Pay Range: \$67,023 to \$89,796

## **JAIL SERGEANT MINIMUMS FY 2023**



## **JAIL SERGEANT MAXIMUMS FY 2023**



# DEPUTY SHERIFF - GRADE 556

92 Licensed Positions 78
Licensed
Incumbents

Average Length of Service:

Eleven (11) Years

Pay Range:

\$67,023 to \$89,796 <u>Licensed Incumbents are assigned to various groups:</u>

Patrol (41), Criminal Investigations (10), Support Services (15), Professional Standards (6), Crimes Against Children (3), and Child Exploitation Unit (3).

#### Minimum Salary

8th out of 18

0% above the city/county average

#### **Maximum Salary**

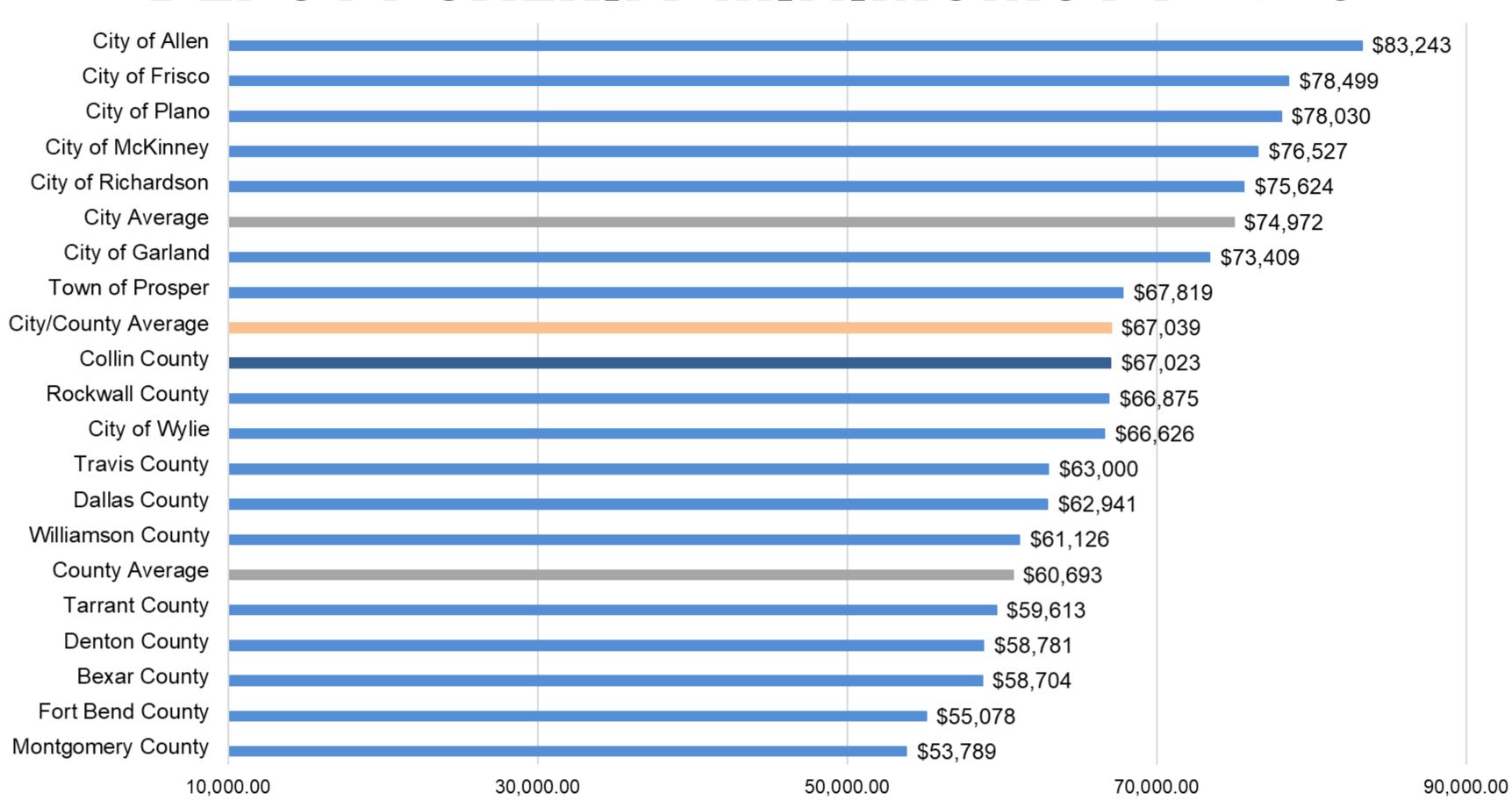
9th out of 18

1% above the city/county average

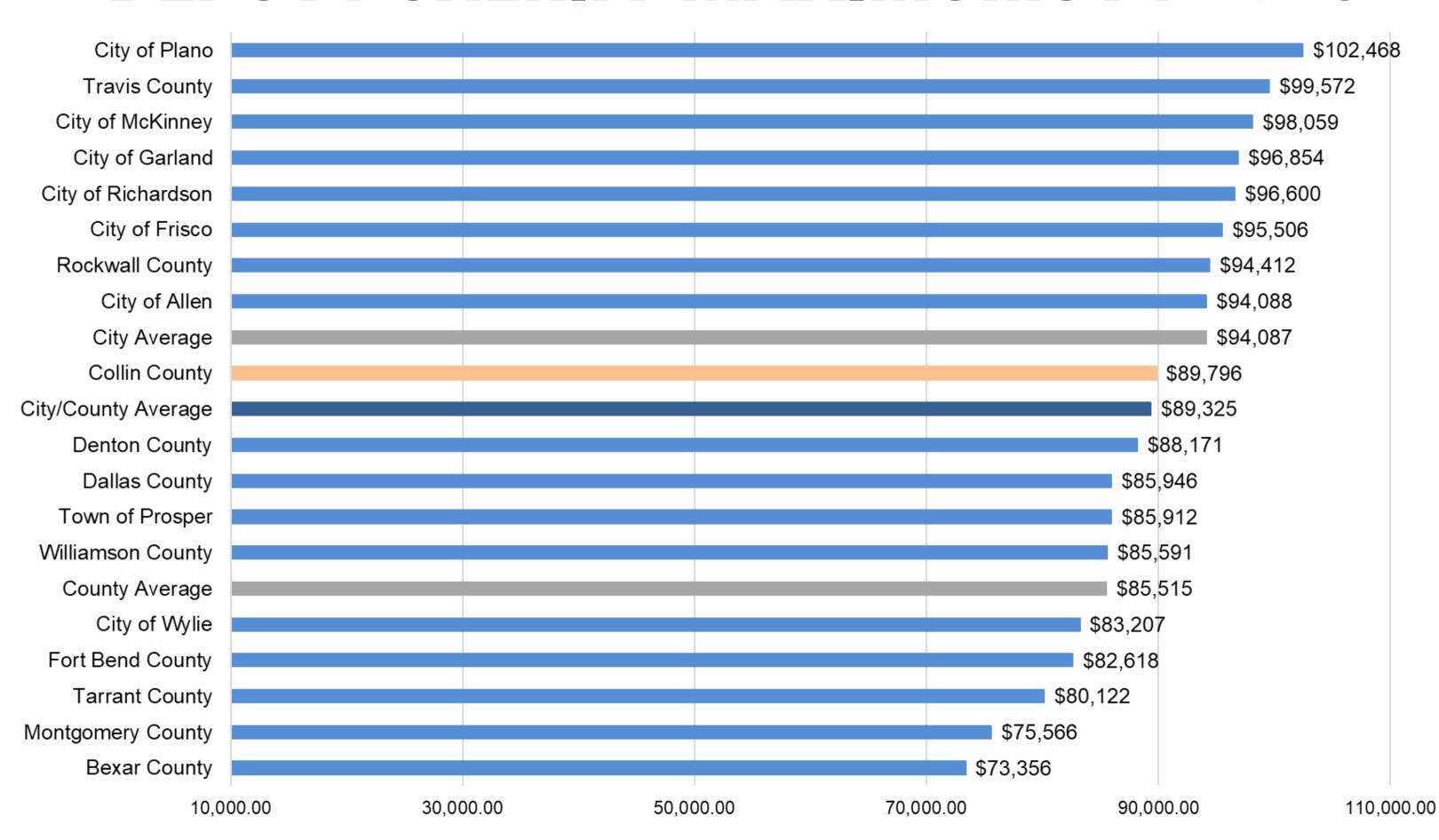
#### <u>Deputy Sheriff - Recruit</u>

- Positions are budgeted within the 92 Deputy Sheriff positions and remain in grade 556 as Deputy Sheriff unless an unlicensed candidate is hired.
- Seven (7) of the Deputy Sheriff positions have been temporarily reclassified to Deputy Sheriff Recruit until the incumbents earn their license. (May 2023)
- 34 incumbents (44%) are in the top quartile of the pay range.
- 19 (24%) Deputy Sheriffs are at the pay grade maximum.

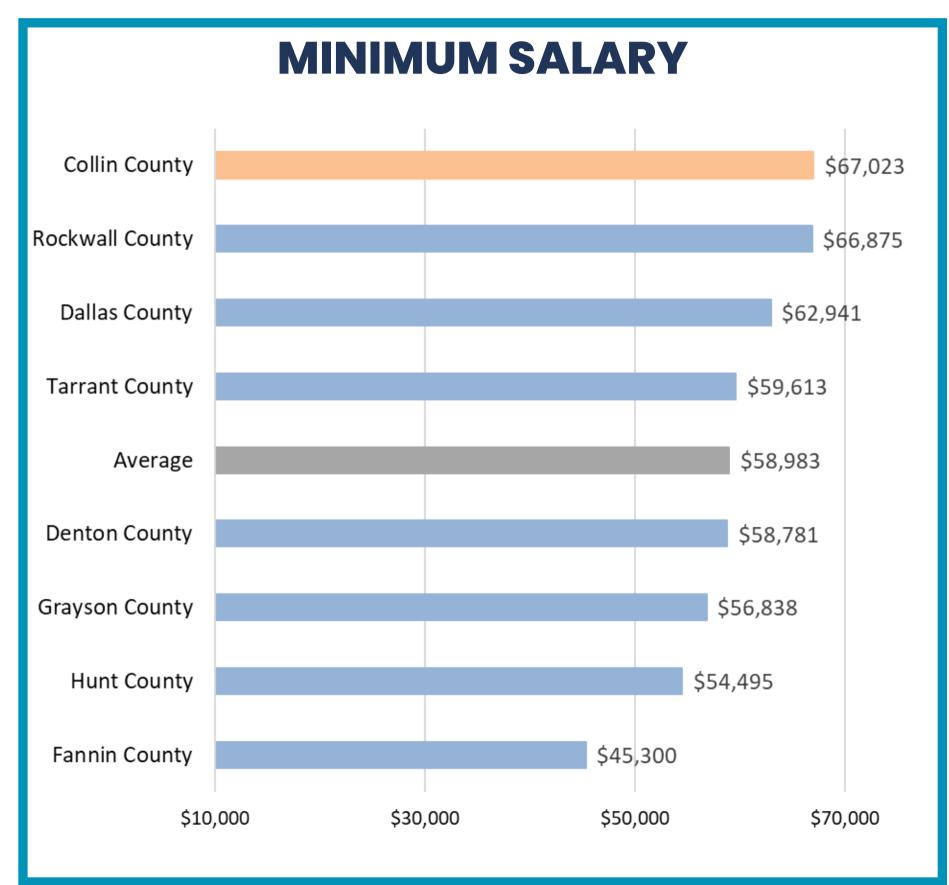
### **DEPUTY SHERIFF MINIMUMS FY 2023**

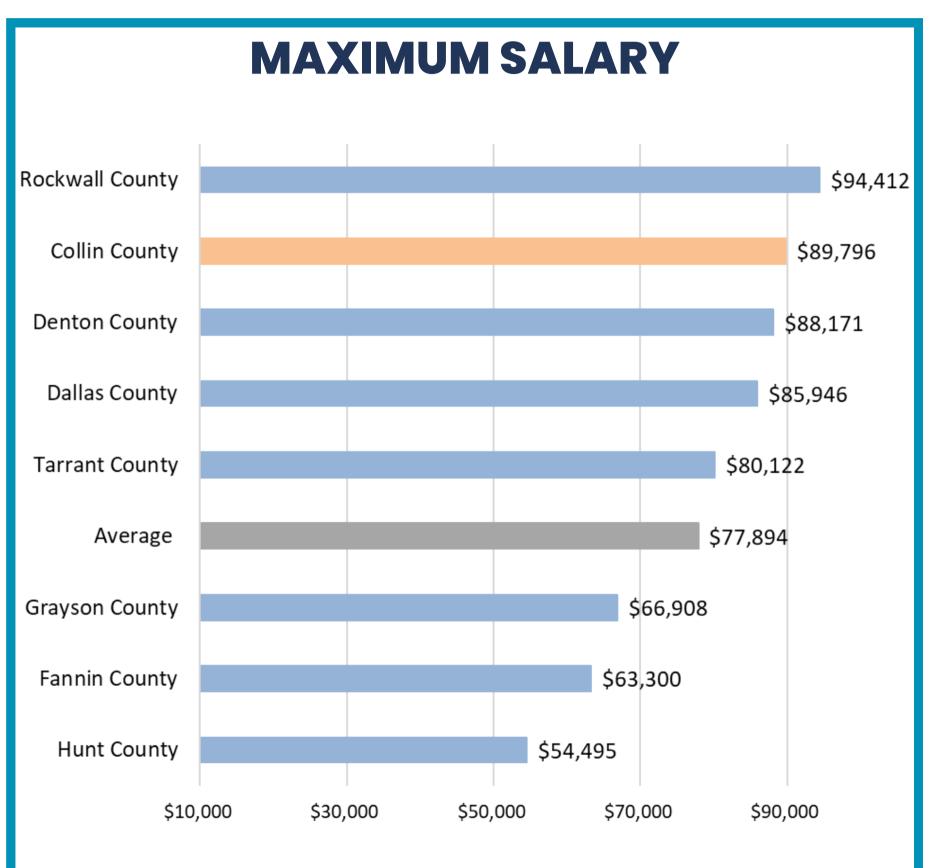


### **DEPUTY SHERIFF MAXIMUMS FY 2023**

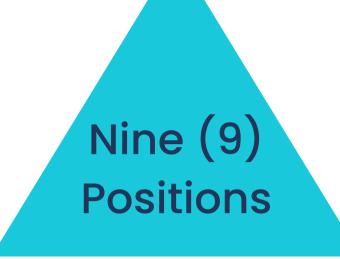


## **DEPUTY SHERIFF CONTIGUOUS FY 2023**





# SERGEANT - GRADE 558



Nine (9)
Incumbents

Pay Range: \$76,429 to \$102,447

Average Length of Service: 15 Years

- Six (6) incumbents (67%) are in the top quartile of the pay range.
- Four (4) incumbents (44%) are currently at the pay grade maximum.

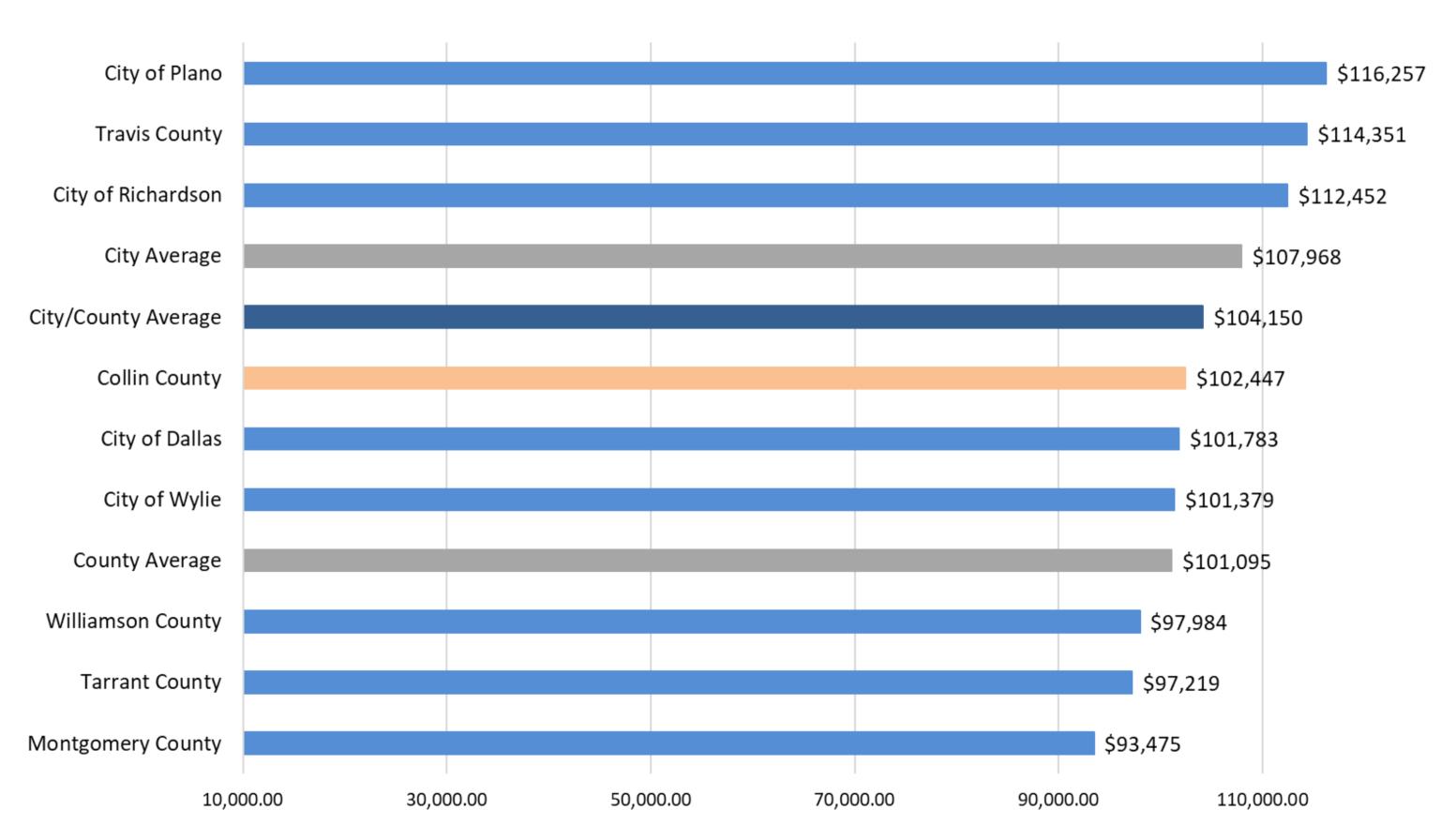
#### **Maximum Pay**

4th out of 9

1% above the city/county average

Sergeants are typically promoted from within, so minimum pay is generally not applicable.

## SERGEANT MAXIMUMS FY 2023



# LIEUTENANT - GRADE 570



Lieutenant positions assigned to a variety of areas within the Sheriff's Office



Average Length of Service: 18 Years



Pay Range: \$81,123 to \$108,737



21 incumbents

- Jail
- Patrol
- Investigations
- Support Services

- Courthouse
- Community Services
- Fusion
- Training

- 15 incumbents (71%) are in the top quartile of the pay range.
- 10 of 21 (48%) incumbents are at the pay grade maximum.

Maximum Pay

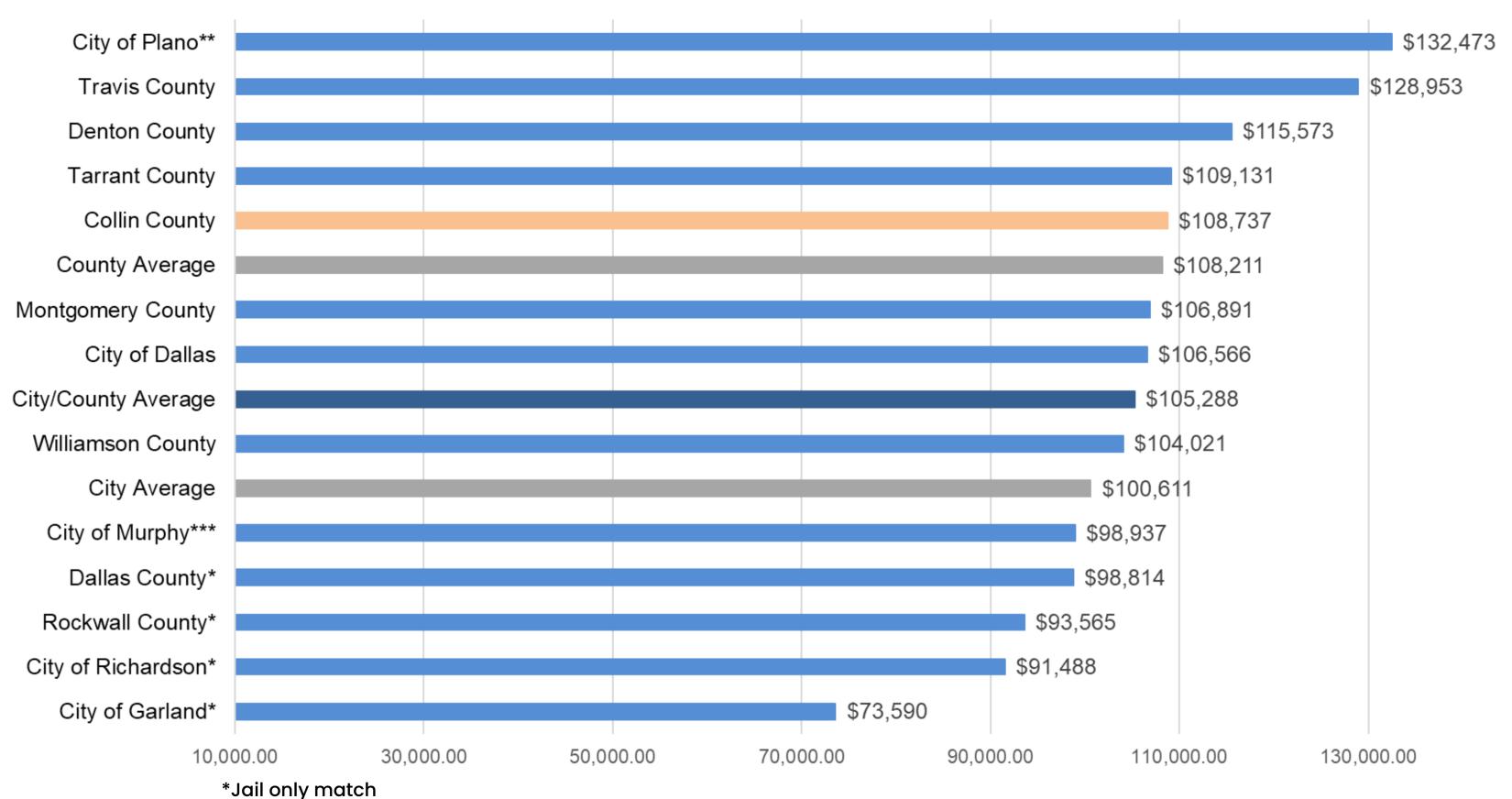
5th out of 13

3% above the city/county average

We do not differentiate Lieutenant pay based on area of assignment.

Lieutenants are typically promoted from within, so minimum pay is generally not applicable.

### LIEUTENANT MAXIMUMS FY 2023



<sup>\*\*</sup>Patrol only match

<sup>\*\*\*</sup>Training only match

# CAPTAIN - GRADE 572



- Average Length of Service: 16 Years
- (\$) Pay Range: \$94,141 to \$126,174
- Five (5) out of nine (9) incumbents are in the top quartile of the pay range (56%).
- Three (3) of nine (9) are at pay grade maximum (33%).

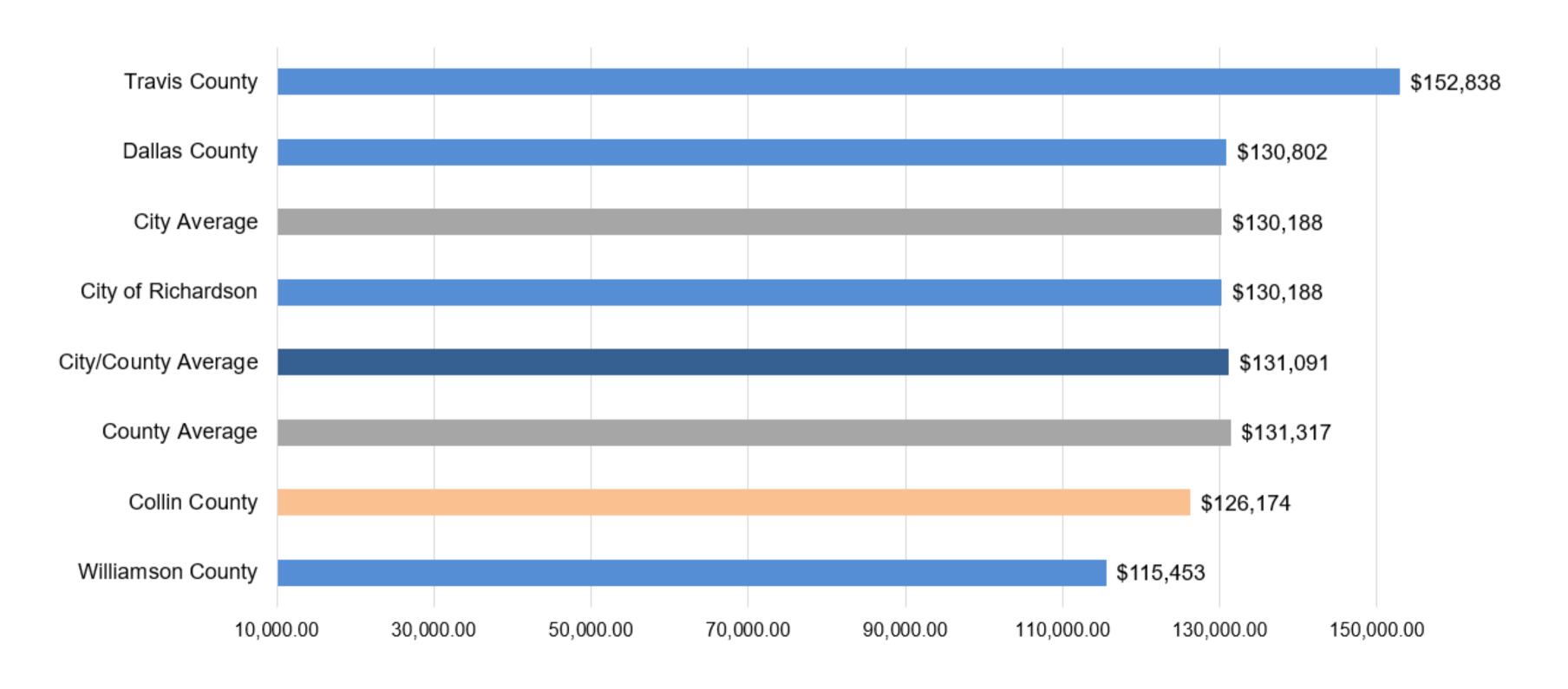
#### **Maximum Pay**

4th out of 5
4% below the city/county average

Captains are typically promoted from within, so minimum pay is generally not applicable.

- Comparison set includes Travis County, which has a significantly higher maximum than the rest of the comparison set.
- Removing Travis, we rank 3 out of four (4) and are <1% above the city/county average.

## **CAPTAIN MAXIMUMS FY 2023**



## DEPUTY CONSTABLE - GRADE 555





Minimum Pay 2nd out of 9 10% over the city/county

average

4th out of 9

- Average Length of Service: 9 Years
- **\$** Pay Range: \$62,568 to \$83,857

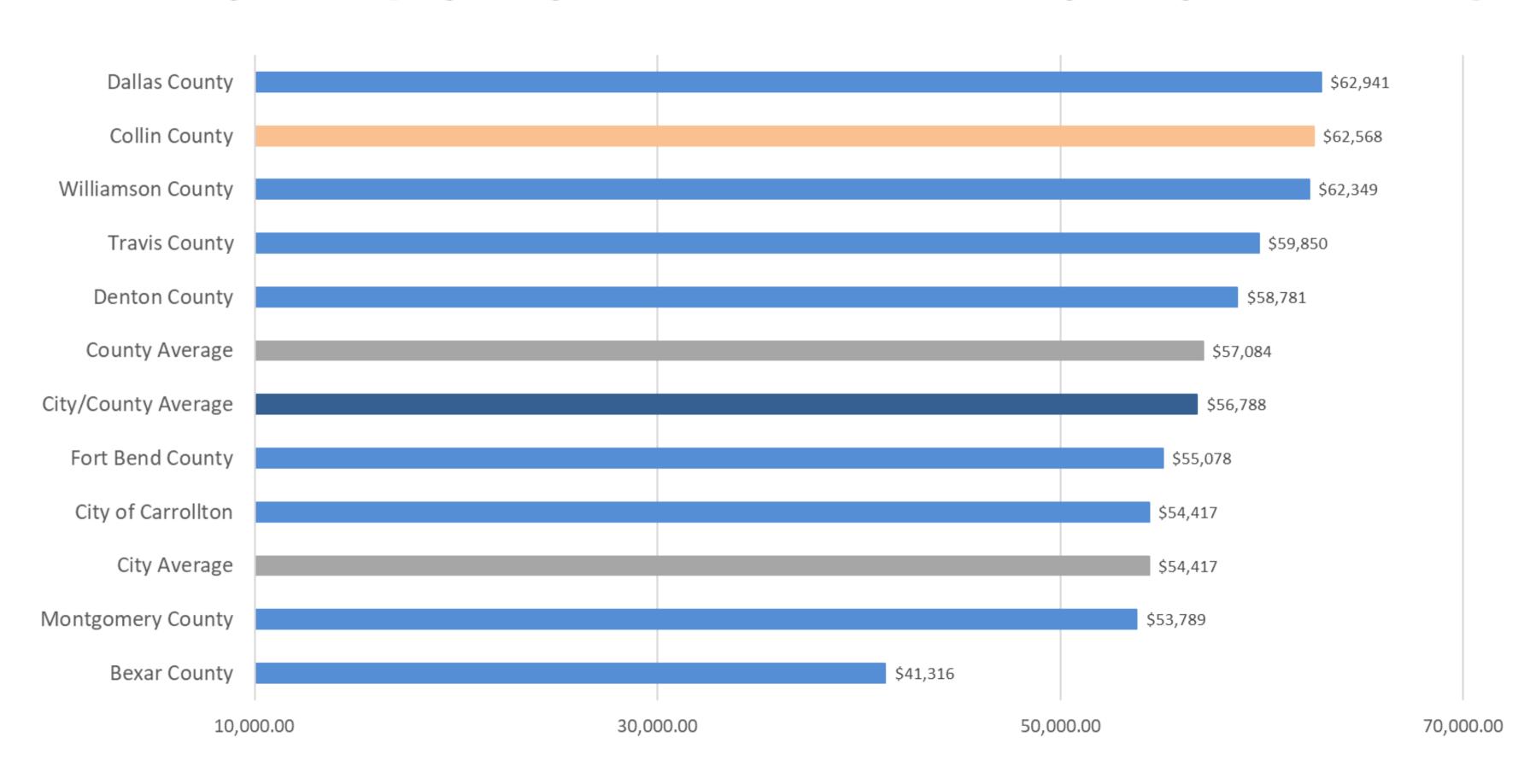
Maximum Pay

5% over the city/county

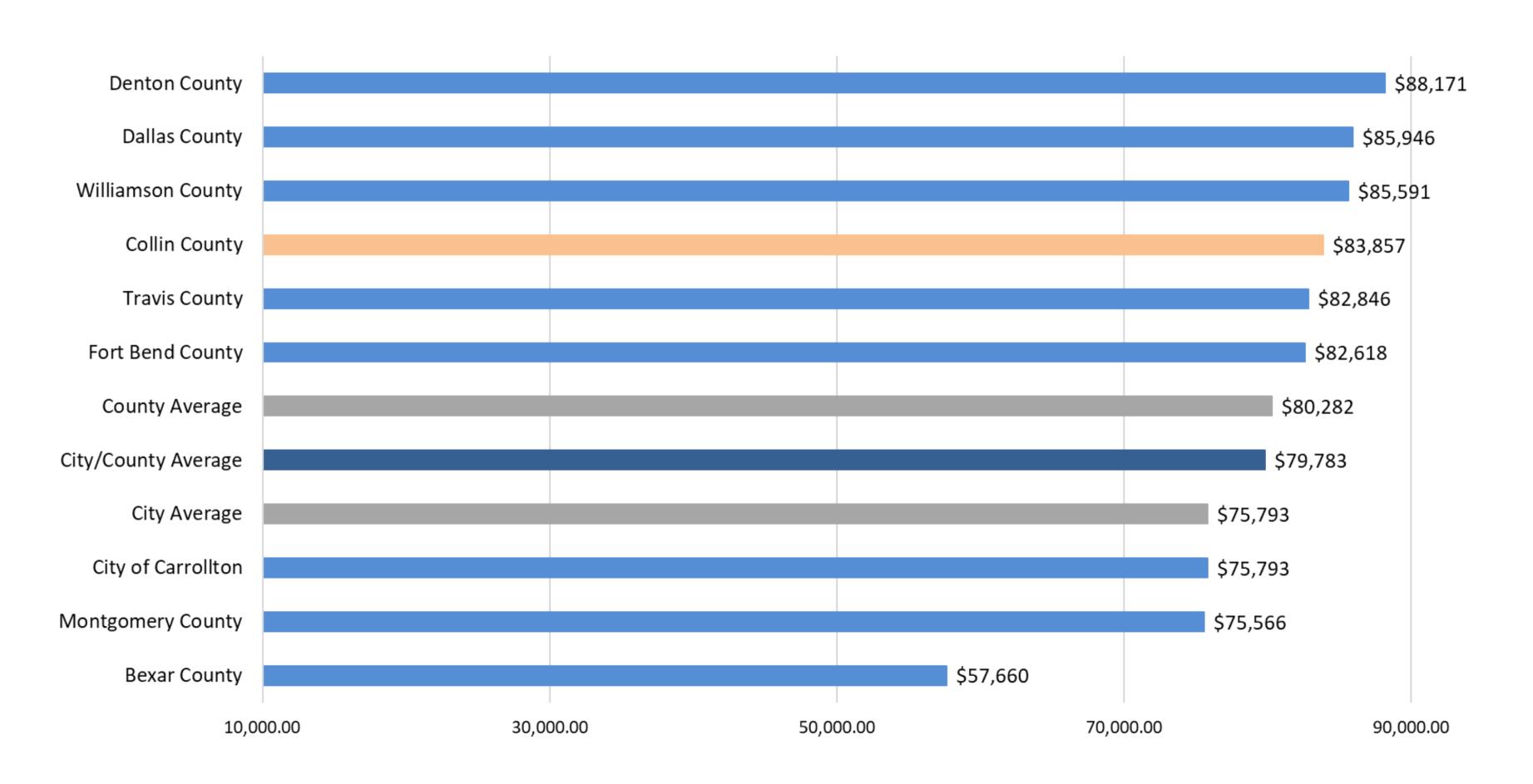
average

- Ten (10) incumbents (43%) are in the top quartile of pay.
- Two (2)incumbents (9%) are currently at the pay grade maximum.

## DEPUTY CONSTABLE MINIMUMS FY 2023



## DEPUTY CONSTABLE MAXIMUMS FY 2023



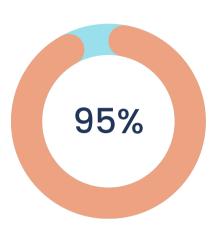
## COURT OFFICER -GRADE 554

22 POSITIONS

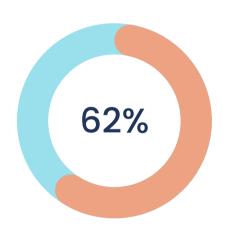
21
INCUMBENTS

AVERAGE
LENGTH OF
SERVICE:
20 YEARS

PAY RANGE: \$58,141 TO \$77,856



20 incumbents (95%) are in the top quartile of the pay range.



Thirteen (13) incumbents (62%) are currently at the pay grade maximum.

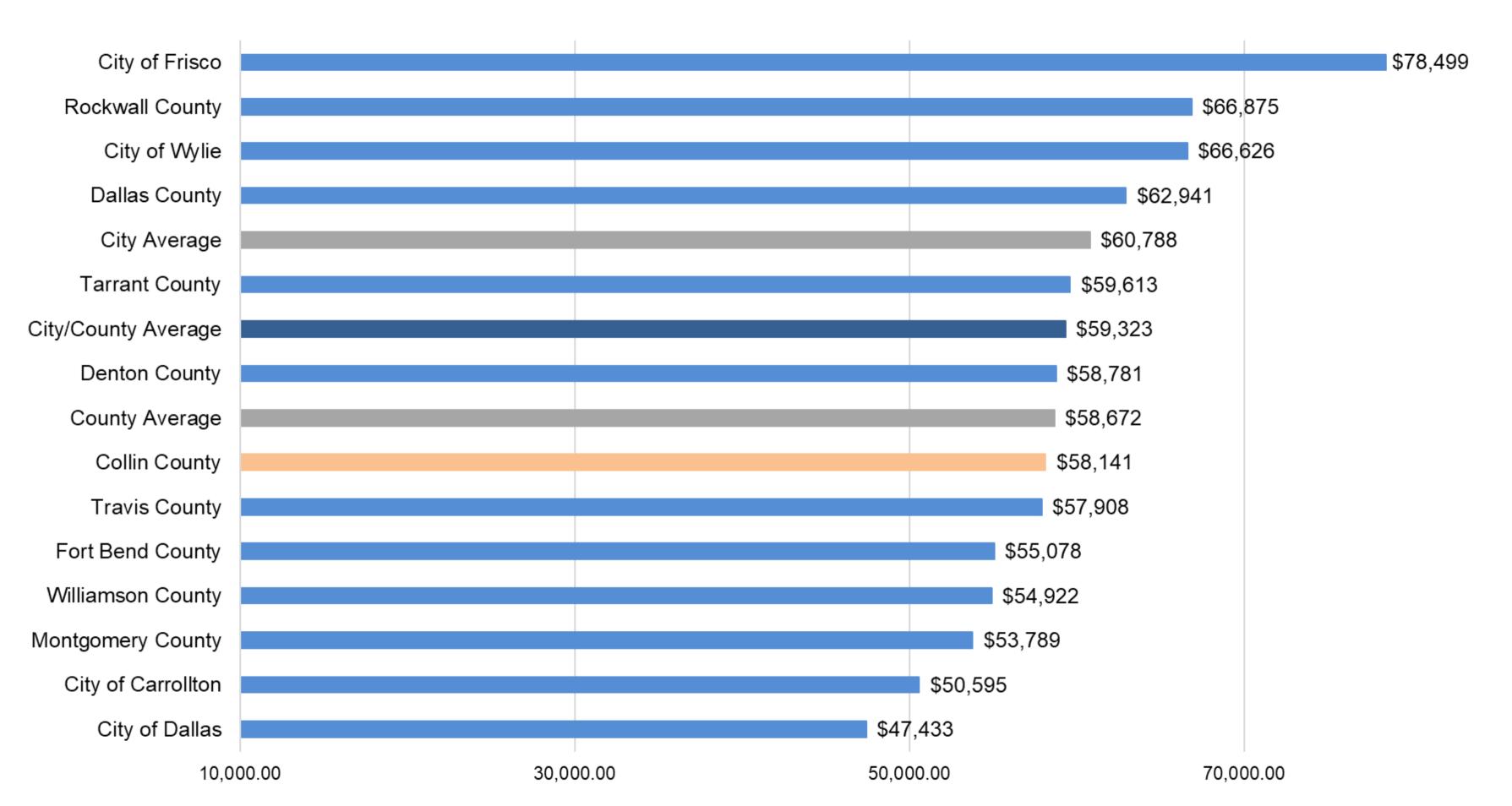
**Minimum Salary** 

7th out of 13
2% below the city/county average

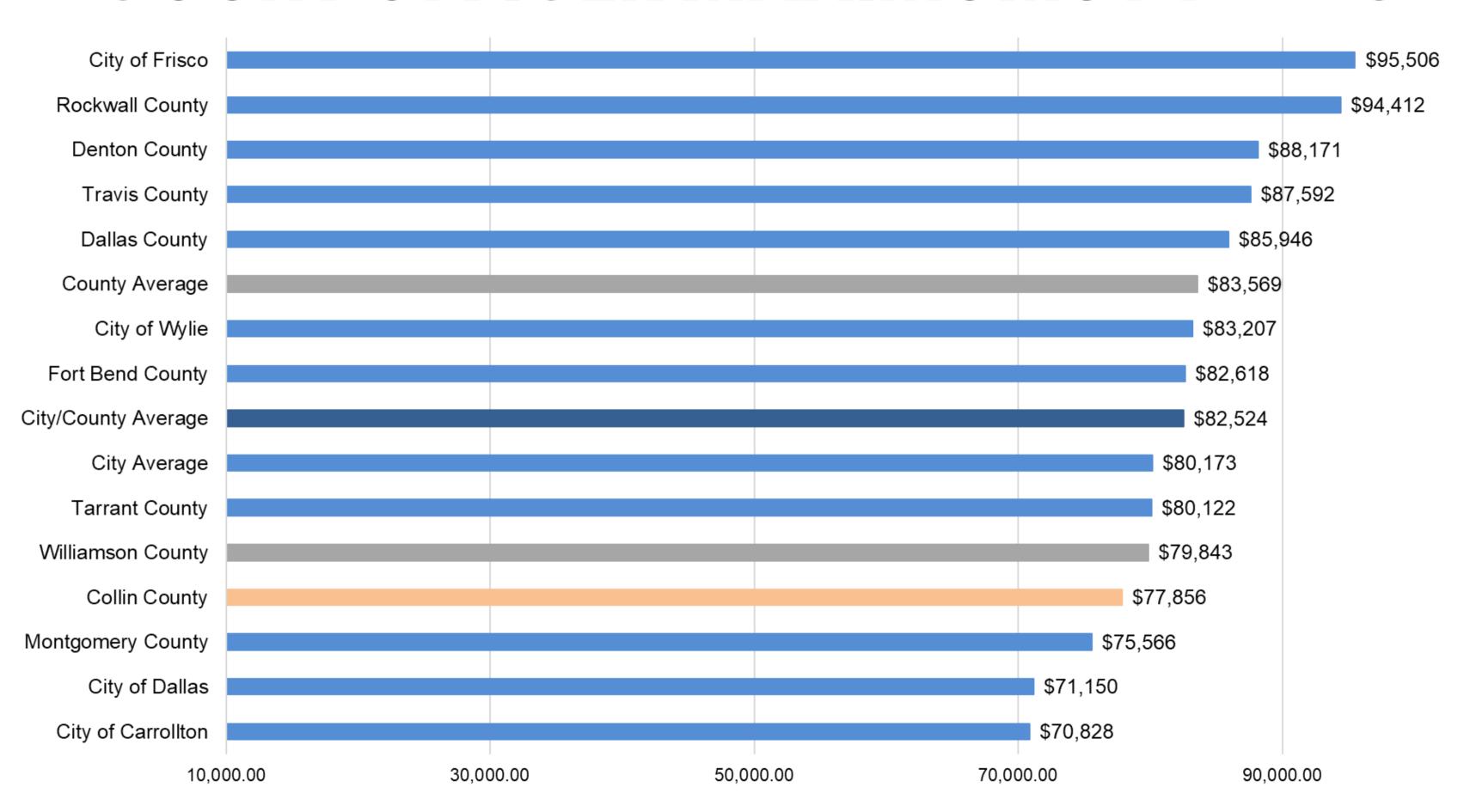
**Maximum Salary** 

10th out of 13 6% below the city/county average

## **COURT OFFICER MINIMUMS FY 2023**



### **COURT OFFICER MAXIMUMS FY 2023**



## DEPUTY FIRE MARSHAL- GRADE 557

#### Four (4) Positions

Average Length of Service: Four (4) Years

Pay Range: \$71,544 to \$95,897

One (1) incumbent (25%) is in the top quartile of the pay range.



#### **MINIMUM SALARY**

2nd out of 8\*

9% over the city/county average

#### **MAXIMUM SALARY**

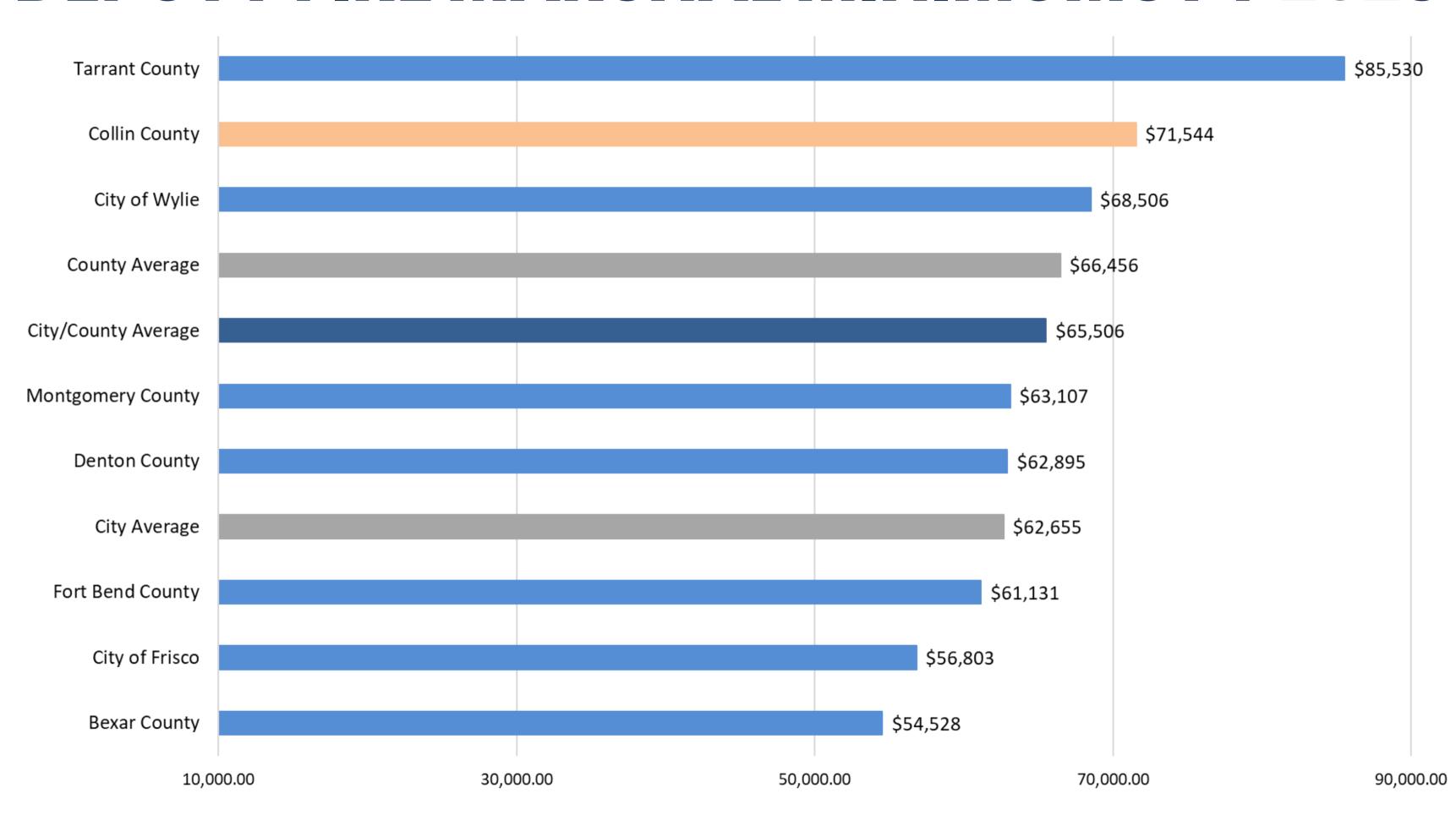
2nd out of 8\*

6% over the city/county average

Four (4) Incumbents

\*Comparison set includes Tarrant County, which has a significantly higher minimum and maximum than the rest. Removing Tarrant, we rank 1st out of seven (7).

### DEPUTY FIRE MARSHAL MINIMUMS FY 2023



## DEPUTY FIRE MARSHAL MAXIMUMS FY 2023

