

GRC Review Form

Grant Title Community Mental Health Grant Program FY 2022/2023
Department Auditor's Office
Dept Contact Janna Caponera **Extension** 4638

**GRC Form Updated 2/17/2022

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- No Response Received** No responses given by the GRC.
- NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera
GRC Chair/Designee

19 July 2023
Date

County Auditor Comments

State funds for \$36,456 with a required County cash match of \$36,456. Grant period is 9/1/2023 through 8/31/2024. Estimated FY 2024 salary for the position of a Case Coordinator (00300412) is \$56,865.70 with fringe of \$28,308 to total \$85,174 annually. Salary and Fringe exceeds total grant award by \$12,262, which will need to be paid from the department's budget.

New Personnel/Addition to Head count: Existing Position:

- Recommended
- Not Recommended
- No Response Received

Budget and Finance (BFO) Comments

Community Mental Health Grant award in the amount of \$36,456 in State Funds with a County match of \$36,456 required. Funding to be used for salary and fringe benefits of one existing position performing coordinated release duties. Cost of the position exceeds grant funding and required county match by \$12,262. The difference will need to be covered with department's budget. Grant period is September 1, 2023 through August 31, 2024. (2580) – State Grants Fund and (0001) - General Fund.

- Recommended
- Not Recommended
- No Response Received

Purchasing Comments

No action by Purchasing (personnel only)

- Recommended
- Not Recommended
- No Response Received
- NA – No Purchasing Involved

Information Technology (IT) Comments

SG - spoke with Marisa Dunagan (MHMC) and this is an existing position with no additional IT requirements.

- Recommended
- Not Recommended
- No Response Received
- NA – No IT Involved

Human Resources (HR) Comments New Personnel/Addition to Headcount

Community Mental Health Grant Program in the amount of \$36,456 in state funds with a County match of \$36,456 is insufficient to cover the estimated salary and fringe for the Case Coordinator position (00300412) by \$12,262. It will require additional funding from the department's budget.

- Recommended
- Not Recommended
- No Response Received
- NA – No HR Involved

