

VALOR Budget FY2023-2024

Client Services:

Name	Budget Sub-Category	Average Unit Price	Quantity	Total
VALOR Program Coordinator	Amanda Garcia	\$17,500/7		\$ 17,500
Connections Wellness Group	VALOR MH treatment	\$16, 175./7		\$113, 225
Evaluations/Counseling/Consulting	Treatment	\$20,000		\$20,000.
Indigent Aid - Housing	H ousing	\$ 500		\$ 3500.
Indigent Aid-Transportation				\$10, 000.
Basic Needs	Housing Goods			\$2, 500.00
Total				\$166,725

Other Direct Costs:

Name	Budget Sub-Category	Unit Price	Quantity	Total
Printing	Programming Packets, handbooks			\$2,300
Total				\$2,300

Supplies:

Name	Budget Sub-Category	Unit Price	Quantity	Total
Consumable Office Supplies	General Office	\$681		\$2000
Facilitator Manuals	Therapy Supply	\$70		\$475
Total				\$2,475.

Indirect Costs:

Indirect Costs:

Name		Total
Total		\$3, 500.00

Client Services: \$165,525

Other Direct Costs: \$3,500

Supplies: \$2,420

Indirect Costs: \$3,500

Grand Total: \$175,000