

Total Annual Billing Amount (ANIMAL SHELTER)								PROJECTED BILLING COSTS (FY 2025 - FY 2034)										
Entities	% of Charges	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Anna	2.47%	\$ 21,686	\$ 27,028	\$ 24,220	\$ 25,244	\$ 25,649	\$ 25,915	\$ 31,891	\$ 44,647	\$ 46,290	\$ 48,909	\$ 67,280	\$ 60,370	\$ 61,293	\$ 65,121	\$ 67,716	\$ 70,470	\$ 73,393
Celina	1.56%	\$ 13,696	\$ 17,036	\$ 15,266	\$ 15,911	\$ 16,167	\$ 16,334	\$ 20,101	\$ 28,141	\$ 29,177	\$ 30,827	\$ 42,406	\$ 38,052	\$ 38,633	\$ 41,046	\$ 42,682	\$ 44,418	\$ 46,260
Fairview	2.72%	\$ 23,880	\$ 29,813	\$ 26,716	\$ 27,845	\$ 28,292	\$ 28,585	\$ 35,177	\$ 49,247	\$ 51,059	\$ 53,948	\$ 74,211	\$ 66,590	\$ 67,608	\$ 71,830	\$ 74,693	\$ 77,731	\$ 80,954
Farmersville	1.00%	\$ 8,780	\$ 10,975	\$ 9,835	\$ 10,251	\$ 10,415	\$ 10,523	\$ 12,950	\$ 18,129	\$ 18,796	\$ 19,860	\$ 27,320	\$ 24,514	\$ 24,889	\$ 26,443	\$ 27,497	\$ 28,615	\$ 29,802
Frisco	32.03%	\$ 281,210	\$ 350,706	\$ 314,279	\$ 327,560	\$ 332,820	\$ 336,268	\$ 413,813	\$ 579,329	\$ 600,646	\$ 634,627	\$ 873,003	\$ 783,350	\$ 795,319	\$ 844,990	\$ 878,668	\$ 914,405	\$ 952,326
McKinney	37.97%	\$ 333,361	\$ 415,737	\$ 372,555	\$ 388,298	\$ 394,534	\$ 398,622	\$ 490,546	\$ 686,753	\$ 712,022	\$ 752,304	\$ 1,034,881	\$ 928,605	\$ 942,792	\$ 1,001,674	\$ 1,041,597	\$ 1,083,961	\$ 1,128,913
Melissa	1.38%	\$ 12,116	\$ 15,070	\$ 13,505	\$ 14,075	\$ 14,301	\$ 14,450	\$ 17,782	\$ 24,894	\$ 25,810	\$ 27,270	\$ 37,513	\$ 33,661	\$ 34,175	\$ 36,310	\$ 37,757	\$ 39,293	\$ 40,922
Princeton	1.91%	\$ 16,769	\$ 20,967	\$ 18,789	\$ 19,583	\$ 19,898	\$ 20,104	\$ 24,740	\$ 34,635	\$ 35,910	\$ 37,941	\$ 52,193	\$ 46,833	\$ 47,548	\$ 50,518	\$ 52,531	\$ 54,668	\$ 56,935
Prosper	2.80%	\$ 24,583	\$ 30,632	\$ 27,450	\$ 28,610	\$ 29,069	\$ 29,370	\$ 36,143	\$ 50,600	\$ 52,462	\$ 55,430	\$ 76,250	\$ 68,420	\$ 69,465	\$ 73,803	\$ 76,745	\$ 79,866	\$ 83,178
Collin County	16.17%	\$ 141,966	\$ 177,073	\$ 158,681	\$ 165,386	\$ 168,042	\$ 169,783	\$ 208,936	\$ 292,506	\$ 303,269	\$ 320,426	\$ 440,783	\$ 395,517	\$ 401,560	\$ 426,639	\$ 443,643	\$ 461,687	\$ 480,833
<b>TOTAL</b>	<b>100%</b>	<b>\$ 878,047</b>	<b>\$ 1,095,036</b>	<b>\$ 981,295</b>	<b>\$ 1,022,764</b>	<b>\$ 1,039,189</b>	<b>\$ 1,049,955</b>	<b>\$ 1,292,080</b>	<b>\$ 1,808,882</b>	<b>\$ 1,875,441</b>	<b>\$ 1,981,542</b>	<b>\$ 2,725,839</b>	<b>\$ 2,445,912</b>	<b>\$ 2,483,281</b>	<b>\$ 2,638,372</b>	<b>\$ 2,743,529</b>	<b>\$ 2,855,115</b>	<b>\$ 2,973,516</b>

**FY 2025 Animal Shelter Billing Worksheet**

Larger Entities / Original Entities									
% of Charges	FY25 Budgeted M&O and Per.	FY25 Capital Contribution**	FY25 Total Cost before Adjust.	Less FY23 Fees Collected	Less Adjustments for FY23 Budget vs. Actual	FY25 Total Billed	Building Expansion	FY25 Total Billed w/ Bldg Expansion	
Anna	2.47%	\$ 34,360	\$ 1,481	\$ 35,840	\$ 1,481	\$ 1,190	\$ 33,170	\$ 11,477	\$ 44,647
Celina	1.56%	\$ 21,657	\$ 933	\$ 22,590	\$ 933	\$ 750	\$ 20,907	\$ 7,234	\$ 28,141
Fairview	2.72%	\$ 37,900	\$ 1,634	\$ 39,533	\$ 1,634	\$ 1,312	\$ 36,587	\$ 12,660	\$ 49,247
Farmersville	1.00%	\$ 13,952	\$ 601	\$ 14,553	\$ 601	\$ 483	\$ 13,469	\$ 4,660	\$ 18,129
Frisco	32.03%	\$ 445,841	\$ 19,216	\$ 465,057	\$ 19,216	\$ 15,437	\$ 430,404	\$ 148,925	\$ 579,329
McKinney	37.97%	\$ 528,512	\$ 22,779	\$ 551,292	\$ 22,779	\$ 18,299	\$ 510,213	\$ 176,540	\$ 686,753
Melissa	1.38%	\$ 19,158	\$ 826	\$ 19,984	\$ 826	\$ 663	\$ 18,495	\$ 6,399	\$ 24,894
Princeton	1.91%	\$ 26,655	\$ 1,149	\$ 27,804	\$ 1,149	\$ 923	\$ 25,732	\$ 8,904	\$ 34,635
Prosper	2.80%	\$ 38,941	\$ 1,678	\$ 40,619	\$ 1,678	\$ 1,348	\$ 37,593	\$ 13,007	\$ 50,600
Collin County	16.17%	\$ 225,107	\$ 9,702	\$ 234,809	\$ 9,702	\$ 7,794	\$ 217,313	\$ 75,193	\$ 292,506
<b>TOTAL</b>	<b>100%</b>	<b>\$ 1,392,082</b>	<b>\$ 60,000</b>	<b>\$ 1,452,082</b>	<b>\$ 60,000</b>	<b>\$ 48,200</b>	<b>\$ 1,343,882</b>	<b>\$ 465,000</b>	<b>\$ 1,808,882</b>

**FY 2026 Animal Shelter Billing Worksheet**

Larger Entities / Original Entities									
% of Charges	FY26 Budgeted M&O and Per.	FY26 Capital Contribution**	FY26 Total Cost before Adjust.	Less FY24 Fees Collected	Less Adjustments for FY24 Budget vs. Actual	FY26 Total Billed	Building Expansion	FY26 Total Billed w/ Bldg Expansion	
Anna	2.47%	\$ 35,849	\$ 1,481	\$ 37,330	\$ 1,481	\$ 1,037	\$ 34,813	\$ 11,477	\$ 46,290
Celina	1.56%	\$ 22,596	\$ 933	\$ 23,529	\$ 933	\$ 653	\$ 21,943	\$ 7,234	\$ 29,177
Fairview	2.72%	\$ 39,543	\$ 1,634	\$ 41,176	\$ 1,634	\$ 1,143	\$ 38,399	\$ 12,660	\$ 51,059
Farmersville	1.00%	\$ 14,557	\$ 601	\$ 15,158	\$ 601	\$ 421	\$ 14,136	\$ 4,660	\$ 18,796
Frisco	32.03%	\$ 465,172	\$ 19,216	\$ 484,388	\$ 19,216	\$ 13,451	\$ 451,721	\$ 148,925	\$ 600,646
McKinney	37.97%	\$ 551,428	\$ 22,779	\$ 574,207	\$ 22,779	\$ 15,946	\$ 535,482	\$ 176,540	\$ 712,022
Melissa	1.38%	\$ 19,989	\$ 826	\$ 20,814	\$ 826	\$ 578	\$ 19,411	\$ 6,399	\$ 25,810
Princeton	1.91%	\$ 27,810	\$ 1,149	\$ 28,959	\$ 1,149	\$ 804	\$ 27,006	\$ 8,904	\$ 35,910
Prosper	2.80%	\$ 40,629	\$ 1,678	\$ 42,308	\$ 1,678	\$ 1,175	\$ 39,454	\$ 13,007	\$ 52,462
Collin County	16.17%	\$ 234,867	\$ 9,702	\$ 244,570	\$ 9,702	\$ 6,792	\$ 228,076	\$ 75,193	\$ 303,269
<b>TOTAL</b>	<b>100%</b>	<b>\$ 1,452,441</b>	<b>\$ 60,000</b>	<b>\$ 1,512,441</b>	<b>\$ 60,000</b>	<b>\$ 42,000</b>	<b>\$ 1,410,441</b>	<b>\$ 465,000</b>	<b>\$ 1,875,441</b>

**FY 2027 Animal Shelter Billing Worksheet**

Larger Entities / Original Entities									
% of Charges	FY27 Budgeted M&O and Per.	FY27 Capital Contribution**	FY27 Total Cost before Adjust.	Less FY25 Fees Collected	Less Adjustments for FY25 Budget vs. Actual	FY27 Total Billed	Building Expansion	FY27 Total Billed w/ Bldg Expansion	
Anna	2.47%	\$ 37,431	\$ 1,481	\$ 38,912	\$ 1,481	\$ -	\$ 37,431	\$ 11,477	\$ 48,909
Celina	1.56%	\$ 23,593	\$ 933	\$ 24,527	\$ 933	\$ -	\$ 23,593	\$ 7,234	\$ 30,827
Fairview	2.72%	\$ 41,288	\$ 1,634	\$ 42,922	\$ 1,634	\$ -	\$ 41,288	\$ 12,660	\$ 53,948
Farmersville	1.00%	\$ 15,199	\$ 601	\$ 15,801	\$ 601	\$ -	\$ 15,199	\$ 4,660	\$ 19,860
Frisco	32.03%	\$ 485,702	\$ 19,216	\$ 504,918	\$ 19,216	\$ -	\$ 485,702	\$ 148,925	\$ 634,627
McKinney	37.97%	\$ 575,764	\$ 22,779	\$ 598,543	\$ 22,779	\$ -	\$ 575,764	\$ 176,540	\$ 752,304
Melissa	1.38%	\$ 20,871	\$ 826	\$ 21,697	\$ 826	\$ -	\$ 20,871	\$ 6,399	\$ 27,270
Princeton	1.91%	\$ 29,038	\$ 1,149	\$ 30,187	\$ 1,149	\$ -	\$ 29,038	\$ 8,904	\$ 37,941
Prosper	2.80%	\$ 42,422	\$ 1,678	\$ 44,101	\$ 1,678	\$ -	\$ 42,422	\$ 13,007	\$ 55,430
Collin County	16.17%	\$ 245,233	\$ 9,702	\$ 254,935	\$ 9,702	\$ -	\$ 245,233	\$ 75,193	\$ 320,426
<b>TOTAL</b>	<b>100%</b>	<b>\$ 1,516,542</b>	<b>\$ 60,000</b>	<b>\$ 1,576,542</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ 1,516,542</b>	<b>\$ 465,000</b>	<b>\$ 1,981,542</b>

**FY 2028 Animal Shelter Billing Worksheet**

Larger Entities / Original Entities									
% of Charges	FY28 Budgeted M&O and Per.	FY28 Capital Contribution**	FY28 Total Cost before Adjust.	Less FY26 Fees Collected	Less Adjustments for FY26 Budget vs. Actual	FY28 Total Billed	Building Expansion	FY28 Total Billed w/ Bldg Expansion	
Anna	2.47%	\$ 57,283	\$ 1,481	\$ 58,764	\$ 1,481	\$ 1,481	\$ 55,802	\$ 11,477	\$ 67,280
Celina	1.56%	\$ 36,106	\$ 933	\$ 37,039	\$ 933	\$ 933	\$ 35,172	\$ 7,234	\$ 42,406
Fairview	2.72%	\$ 68,185	\$ 1,634	\$ 69,819	\$ 1,634	\$ 1,634	\$ 61,552	\$ 12,660	\$ 74,211
Farmersville	1.00%	\$ 23,260	\$ 601	\$ 23,862	\$ 601	\$ 601	\$ 22,659	\$ 4,660	\$ 27,320
Frisco	32.03%	\$ 743,293	\$ 19,216	\$ 762,510	\$ 19,216	\$ 19,216	\$ 724,077	\$ 148,925	\$ 873,003
McKinney	37.97%	\$ 881,120	\$ 22,779	\$ 903,900	\$ 22,779	\$ 22,779	\$ 858,341	\$ 176,540	\$ 1,034,881
Melissa	1.38%	\$ 31,940	\$ 826	\$ 32,766	\$ 826	\$ 826	\$ 31,114	\$ 6,399	\$ 37,513
Princeton	1.91%	\$ 44,438	\$ 1,149	\$ 45,587	\$ 1,149	\$ 1,149	\$ 43,289	\$ 8,904	\$ 52,193
Prosper	2.80%	\$ 64,921	\$ 1,678	\$ 66,599	\$ 1,678	\$ 1,678	\$ 63,243	\$ 13,007	\$ 76,250
Collin County	16.17%	\$ 375,292	\$ 9,702	\$ 384,994	\$ 9,702	\$ 9,702	\$ 365,590	\$ 75,193	\$ 440,783
<b>TOTAL</b>	<b>100%</b>	<b>\$ 2,320,839</b>	<b>\$ 60,000</b>	<b>\$ 2,380,839</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>	<b>\$ 2,260,839</b>	<b>\$ 465,000</b>	<b>\$ 2,725,839</b>

**FY 2029 Animal Shelter Billing Worksheet**

Larger Entities / Original Entities									
	% of Charges	FY29 Budgeted M&O and Per.	FY29 Capital Contribution**	FY29 Total Cost before Adjust.	Less FY27 Fees Collected	Less Adjustments for FY27 Budget vs. Actual	FY29 Total Billed	Building Expansion	FY29 Total Billed w/ Bldg Expansion
Anna	2.47%	\$ 48,893	\$ 1,481	\$ 50,374	\$ 1,481	\$ -	\$ 48,893	\$ 11,477	\$ 60,370
Celina	1.56%	\$ 30,817	\$ 933	\$ 31,751	\$ 933	\$ -	\$ 30,817	\$ 7,234	\$ 38,052
Fairview	2.72%	\$ 53,931	\$ 1,634	\$ 55,564	\$ 1,634	\$ -	\$ 53,931	\$ 12,660	\$ 66,590
Farmserville	1.00%	\$ 19,854	\$ 601	\$ 20,455	\$ 601	\$ -	\$ 19,854	\$ 4,660	\$ 24,514
<b>Frisco</b>	<b>32.03%</b>	<b>\$ 634,425</b>	<b>\$ 19,216</b>	<b>\$ 653,641</b>	<b>\$ 19,216</b>	<b>\$ -</b>	<b>\$ 634,425</b>	<b>\$ 148,925</b>	<b>\$ 783,350</b>
McKinney	37.97%	\$ 752,065	\$ 22,779	\$ 774,844	\$ 22,779	\$ -	\$ 752,065	\$ 176,540	\$ 928,605
Melissa	1.38%	\$ 27,262	\$ 826	\$ 28,087	\$ 826	\$ -	\$ 27,262	\$ 6,399	\$ 33,661
Princeton	1.91%	\$ 37,929	\$ 1,149	\$ 39,078	\$ 1,149	\$ -	\$ 37,929	\$ 8,904	\$ 46,833
Prosper	2.80%	\$ 55,412	\$ 1,678	\$ 57,091	\$ 1,678	\$ -	\$ 55,412	\$ 13,007	\$ 68,420
Collin County	16.17%	\$ 320,324	\$ 9,702	\$ 330,026	\$ 9,702	\$ -	\$ 320,324	\$ 75,193	\$ 395,517
<b>TOTAL</b>	<b>100%</b>	<b>\$ 1,980,912</b>	<b>\$ 60,000</b>	<b>\$ 2,040,912</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ 1,980,912</b>	<b>\$ 465,000</b>	<b>\$ 2,445,912</b>

**FY 2030 Animal Shelter Billing Worksheet**

Larger Entities / Original Entities									
	% of Charges	FY30 Budgeted M&O and Per.	FY30 Capital Contribution**	FY30 Total Cost before Adjust.	Less FY28 Fees Collected	Less Adjustments for FY28 Budget vs. Actual	FY30 Total Billed	Building Expansion	FY30 Total Billed w/ Bldg Expansion
Anna	2.47%	\$ 51,198	\$ 1,481	\$ 52,679	\$ 1,481	\$ 1,382	\$ 49,815	\$ 11,477	\$ 61,293
Celina	1.56%	\$ 32,270	\$ 933	\$ 33,203	\$ 933	\$ 871	\$ 31,999	\$ 7,234	\$ 38,633
Fairview	2.72%	\$ 56,473	\$ 1,634	\$ 58,106	\$ 1,634	\$ 1,525	\$ 54,948	\$ 12,660	\$ 67,608
Farmserville	1.00%	\$ 20,789	\$ 601	\$ 21,391	\$ 601	\$ 561	\$ 20,228	\$ 4,660	\$ 24,889
<b>Frisco</b>	<b>32.03%</b>	<b>\$ 664,328</b>	<b>\$ 19,216</b>	<b>\$ 683,545</b>	<b>\$ 19,216</b>	<b>\$ 17,935</b>	<b>\$ 646,393</b>	<b>\$ 148,925</b>	<b>\$ 795,319</b>
McKinney	37.97%	\$ 787,513	\$ 22,779	\$ 810,293	\$ 22,779	\$ 21,261	\$ 766,252	\$ 176,540	\$ 942,792
Melissa	1.38%	\$ 28,547	\$ 826	\$ 29,372	\$ 826	\$ 771	\$ 27,776	\$ 6,399	\$ 34,175
Princeton	1.91%	\$ 39,717	\$ 1,149	\$ 40,866	\$ 1,149	\$ 1,072	\$ 38,645	\$ 8,904	\$ 47,548
Prosper	2.80%	\$ 58,024	\$ 1,678	\$ 59,702	\$ 1,678	\$ 1,566	\$ 56,458	\$ 13,007	\$ 69,465
Collin County	16.17%	\$ 335,422	\$ 9,702	\$ 345,125	\$ 9,702	\$ 9,055	\$ 326,367	\$ 75,193	\$ 401,560
<b>TOTAL</b>	<b>100%</b>	<b>\$ 2,074,281</b>	<b>\$ 60,000</b>	<b>\$ 2,134,281</b>	<b>\$ 60,000</b>	<b>\$ 56,000</b>	<b>\$ 2,018,281</b>	<b>\$ 465,000</b>	<b>\$ 2,483,281</b>

**FY 2031 Animal Shelter Billing Worksheet**

Larger Entities / Original Entities									
	% of Charges	FY31 Budgeted M&O and Per.	FY31 Capital Contribution**	FY31 Total Cost before Adjust.	Less FY29 Fees Collected	Less Adjustments for FY29 Budget vs. Actual	FY31 Total Billed	Building Expansion	FY31 Total Billed w/ Bldg Expansion
Anna	2.47%	\$ 53,643	\$ 1,481	\$ 55,124	\$ 1,481	\$ -	\$ 53,643	\$ 11,477	\$ 65,121
Celina	1.56%	\$ 33,812	\$ 933	\$ 34,745	\$ 933	\$ -	\$ 33,812	\$ 7,234	\$ 41,046
Fairview	2.72%	\$ 59,170	\$ 1,634	\$ 60,804	\$ 1,634	\$ -	\$ 59,170	\$ 12,660	\$ 71,830
Farmserville	1.00%	\$ 21,782	\$ 601	\$ 22,384	\$ 601	\$ -	\$ 21,782	\$ 4,660	\$ 26,443
<b>Frisco</b>	<b>32.03%</b>	<b>\$ 696,064</b>	<b>\$ 19,216</b>	<b>\$ 715,280</b>	<b>\$ 19,216</b>	<b>\$ -</b>	<b>\$ 696,064</b>	<b>\$ 148,925</b>	<b>\$ 844,990</b>
McKinney	37.97%	\$ 825,134	\$ 22,779	\$ 847,913	\$ 22,779	\$ -	\$ 825,134	\$ 176,540	\$ 1,001,674
Melissa	1.38%	\$ 29,910	\$ 826	\$ 30,736	\$ 826	\$ -	\$ 29,910	\$ 6,399	\$ 36,310
Princeton	1.91%	\$ 41,514	\$ 1,149	\$ 42,763	\$ 1,149	\$ -	\$ 41,514	\$ 8,904	\$ 50,518
Prosper	2.80%	\$ 60,796	\$ 1,678	\$ 62,474	\$ 1,678	\$ -	\$ 60,796	\$ 13,007	\$ 73,803
Collin County	16.17%	\$ 351,446	\$ 9,702	\$ 361,148	\$ 9,702	\$ -	\$ 351,446	\$ 75,193	\$ 426,639
<b>TOTAL</b>	<b>100%</b>	<b>\$ 2,173,372</b>	<b>\$ 60,000</b>	<b>\$ 2,233,372</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ 2,173,372</b>	<b>\$ 465,000</b>	<b>\$ 2,638,372</b>

**FY 2032 Animal Shelter Billing Worksheet**

Larger Entities / Original Entities									
	% of Charges	FY32 Budgeted M&O and Per.	FY32 Capital Contribution**	FY32 Total Cost before Adjust.	Less FY30 Fees Collected	Less Adjustments for FY30 Budget vs. Actual	FY32 Total Billed	Building Expansion	FY32 Total Billed w/ Bldg Expansion
Anna	2.47%	\$ 56,239	\$ 1,481	\$ 57,720	\$ 1,481	\$ -	\$ 56,239	\$ 11,477	\$ 67,716
Celina	1.56%	\$ 35,448	\$ 933	\$ 36,381	\$ 933	\$ -	\$ 35,448	\$ 7,234	\$ 42,682
Fairview	2.72%	\$ 62,033	\$ 1,634	\$ 63,667	\$ 1,634	\$ -	\$ 62,033	\$ 12,660	\$ 74,693
Farmserville	1.00%	\$ 22,836	\$ 601	\$ 23,438	\$ 601	\$ -	\$ 22,836	\$ 4,660	\$ 27,497
<b>Frisco</b>	<b>32.03%</b>	<b>\$ 729,743</b>	<b>\$ 19,216</b>	<b>\$ 748,959</b>	<b>\$ 19,216</b>	<b>\$ -</b>	<b>\$ 729,743</b>	<b>\$ 148,925</b>	<b>\$ 878,668</b>
McKinney	37.97%	\$ 865,057	\$ 22,779	\$ 887,836	\$ 22,779	\$ -	\$ 865,057	\$ 176,540	\$ 1,041,597
Melissa	1.38%	\$ 31,357	\$ 826	\$ 32,183	\$ 826	\$ -	\$ 31,357	\$ 6,399	\$ 37,757
Princeton	1.91%	\$ 43,628	\$ 1,149	\$ 44,777	\$ 1,149	\$ -	\$ 43,628	\$ 8,904	\$ 52,531
Prosper	2.80%	\$ 63,737	\$ 1,678	\$ 65,416	\$ 1,678	\$ -	\$ 63,737	\$ 13,007	\$ 76,745
Collin County	16.17%	\$ 368,450	\$ 9,702	\$ 378,153	\$ 9,702	\$ -	\$ 368,450	\$ 75,193	\$ 443,643
<b>TOTAL</b>	<b>100%</b>	<b>\$ 2,278,529</b>	<b>\$ 60,000</b>	<b>\$ 2,338,529</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ 2,278,529</b>	<b>\$ 465,000</b>	<b>\$ 2,743,529</b>

**FY 2033 Animal Shelter Billing Worksheet**

Larger Entities / Original Entities									
	% of Charges	FY33 Budgeted M&O and Per.	FY33 Capital Contribution**	FY33 Total Cost before Adjust.	Less FY31 Fees Collected	Less Adjustments for FY31 Budget vs. Actual	FY33 Total Billed	Building Expansion	FY33 Total Billed w/ Bldg Expansion
Anna	2.47%	\$ 58,993	\$ 1,481	\$ 60,474	\$ 1,481	\$ -	\$ 58,993	\$ 11,477	\$ 70,470
Celina	1.56%	\$ 37,184	\$ 933	\$ 38,117	\$ 933	\$ -	\$ 37,184	\$ 7,234	\$ 44,418
Fairview	2.72%	\$ 65,071	\$ 1,634	\$ 66,705	\$ 1,634	\$ -	\$ 65,071	\$ 12,660	\$ 77,731
Farmserville	1.00%	\$ 23,955	\$ 601	\$ 24,556	\$ 601	\$ -	\$ 23,955	\$ 4,660	\$ 28,615
<b>Frisco</b>	<b>32.03%</b>	<b>\$ 765,480</b>	<b>\$ 19,216</b>	<b>\$ 784,696</b>	<b>\$ 19,216</b>	<b>\$ -</b>	<b>\$ 765,480</b>	<b>\$ 148,925</b>	<b>\$ 914,405</b>
McKinney	37.97%	\$ 907,421	\$ 22,779	\$ 930,201	\$ 22,779	\$ -	\$ 907,421	\$ 176,540	\$ 1,083,961
Melissa	1.38%	\$ 32,893	\$ 826	\$ 33,719	\$ 826	\$ -	\$ 32,893	\$ 6,399	\$ 39,293
Princeton	1.91%	\$ 45,764	\$ 1,149	\$ 46,913	\$ 1,149	\$ -	\$ 45,764	\$ 8,904	\$ 54,668
Prosper	2.80%	\$ 66,859	\$ 1,678	\$ 68,537	\$ 1,678	\$ -	\$ 66,859	\$ 13,007	\$ 79,866
Collin County	16.17%	\$ 386,494	\$ 9,702	\$ 396,197	\$ 9,702	\$ -	\$ 386,494	\$ 75,193	\$ 461,687
<b>TOTAL</b>	<b>100%</b>	<b>\$ 2,390,115</b>	<b>\$ 60,000</b>	<b>\$ 2,450,115</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ 2,390,115</b>	<b>\$ 465,000</b>	<b>\$ 2,855,115</b>

**FY 2034 Animal Shelter Billing Worksheet**

Larger Entities / Original Entities									
	% of Charges	FY34 Budgeted M&O and Per.	FY34 Capital Contribution**	FY34 Total Cost before Adjust.	Less FY32 Fees Collected	Less Adjustments for FY32 Budget vs. Actual	FY34 Total Billed	Building Expansion	FY34 Total Billed w/ Bldg Expansion
Anna	2.47%	\$ 61,915	\$ 1,481	\$ 63,396	\$ 1,481	\$ -	\$ 61,915	\$ 11,477	\$ 73,393
Celina	1.56%	\$ 39,026	\$ 933	\$ 39,959	\$ 933	\$ -	\$ 39,026	\$ 7,234	\$ 46,260
Fairview	2.72%	\$ 68,295	\$ 1,634	\$ 69,928	\$ 1,634	\$ -	\$ 68,295	\$ 12,660	\$ 80,954
Farmserville	1.00%	\$ 25,141	\$ 601	\$ 25,743	\$ 601	\$ -	\$ 25,141	\$ 4,660	\$ 29,802
<b>Frisco</b>	<b>32.03%</b>	<b>\$ 803,401</b>	<b>\$ 19,216</b>	<b>\$ 822,617</b>	<b>\$ 19,216</b>	<b>\$ -</b>	<b>\$ 803,401</b>	<b>\$ 148,925</b>	<b>\$ 952,326</b>
McKinney	37.97%	\$ 952,373	\$ 22,779	\$ 975,152	\$ 22,779	\$ -	\$ 952,373	\$ 176,540	\$ 1,128,913
Melissa	1.38%	\$ 34,523	\$ 826	\$ 35,348	\$ 826	\$ -	\$ 34,523	\$ 6,399	\$ 40,922
Princeton	1.91%	\$ 48,031	\$ 1,149	\$ 49,180	\$ 1,149	\$ -	\$ 48,031	\$ 8,904	\$ 56,935
Prosper	2.80%	\$ 70,171	\$ 1,678	\$ 71,849	\$ 1,678	\$ -	\$ 70,171	\$ 13,007	\$ 83,178
Collin County	16.17%	\$ 405,640	\$ 9,702	\$ 415,343	\$ 9,702	\$ -	\$ 405,640	\$ 75,193	\$ 480,833
<b>TOTAL</b>	<b>100%</b>	<b>\$ 2,508,516</b>	<b>\$ 60,000</b>	<b>\$ 2,568,516</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ 2,508,516</b>	<b>\$ 465,000</b>	<b>\$ 2,973,516</b>