

**From:** Misty Brown  
**Date:** April 27, 2023 at 8:46:12 AM CDT  
**To:** David Shilson < Kerry Simpson < >, Shawn Marthiljohni < >, Billy Clay < Steven Lerner < >, Ashley Thompson < >  
**Cc:** Danny Davis <>  
**Subject:** Animal Shelter 10 Year Projection

Good morning,

Our Administrator, Bill Bilyeu, wanted this sent out in advance of today's meeting.

Thank you and speak with you all soon.

Misty Brown  
Development Services Manager

[Development Services](#)  
[Animal Services](#)

**From:** Cynthia Silva  
**Date:** Wednesday, March 29, 2023 2:31 PM  
**To:** Bill Bilyeu  
**Cc:** Monika Arris; Jessica Shaw  
**Subject:** Animal Shelter 10 Year Projection

Good afternoon Bill,

I have attached the Animal Shelter's "Projected" 10 year billing worksheet. I also included FY2024 Animal Shelter's Billing sheet that was recently completed and will be going out to the entities soon.

Starting in FY2025, I included the "Building Expansion" cost in the amount of \$465,000 and in FY2028 I added the three (3) Animal Officers.

Please let me know if there is any additional information you might need.

Thank you!

Cynthia Silva  
Financial Analyst  
Collin County Budget & Finance