# Collin County Juvenile Probation Services

### COLLIN COUNTY PLANNING BOARD PRESENTATION

H. LYNN HADNOT, DIRECTOR







ADDRESS: 4700 Community Ave, McKinney, TX 75071 PROJECT BUDGET: \$20,089,000

**PROJECT SCOPE**: Construction of a new 1 story, 14,000 sq ft housing cluster attached to the North side of the John R. Roach Juvenile Detention Center.

**PROJECT DEPENDENCIES**: No dependencies.

**PROJECT DESCRIPTION**: One story addition of a juvenile detention housing cluster, including multiple pods of single-occupancy housing units and a cluster security control area. The building may include staff and clinical offices; an attorney visitation area and a uniform storage room.

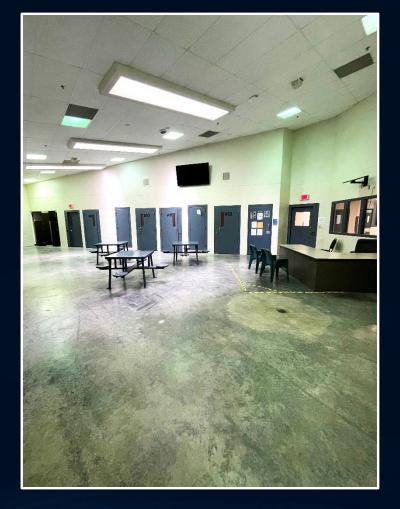
**PROJECT JUSTIFICATION**: Currently, the John R. Roach Juvenile Detention Center has a bed capacity of 144. Recent average daily population has been 83 and is trending upwards, with a recent peak of 110. Given this rate of increase, the juvenile detention facility will reach capacity within the next 6 years.

CONSTRUCTION SCHEDULE TIMELINE: 2 years 5 months - completion estimated October 2028

- Design: 9 months
- Permits and Bidding: 5 months
- Construction: 15 months

### FACILITY IMAGES







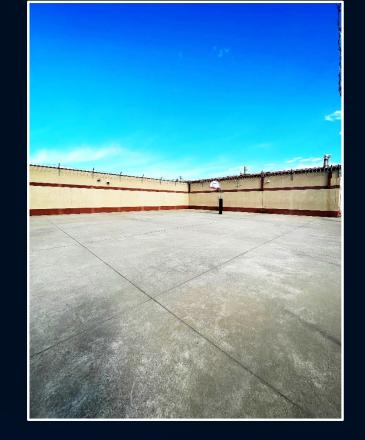
Single-Housing Occupancy Unit

Facility Main Entrance

Pod with 12 single-housing occupancy units

### FACILITY IMAGES





**Outdoor Recreation Area** 

**Indoor Recreation Area** 

#### Posterior of Facility/Security Fencing

### PROJECTED FACILITY ACTIVITY

Both the total number of law enforcement referrals (arrests) and felony offenses are projected to continue rising which will require additional capacity to avoid compromising community-protection.

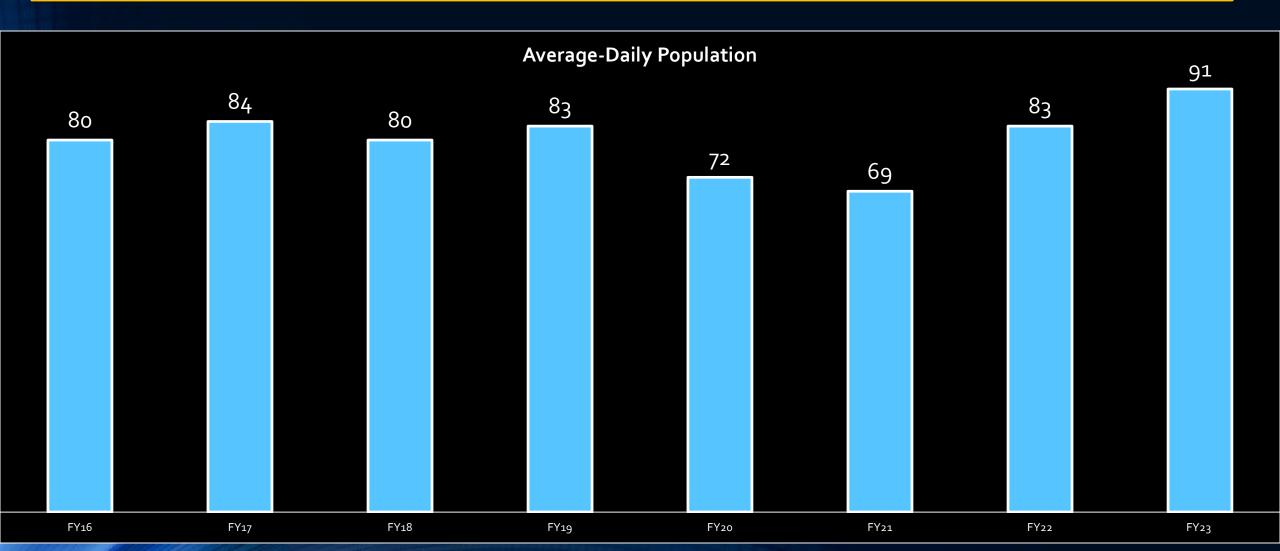
Formal Arrests or Youth Detained

-----Felony Referrals

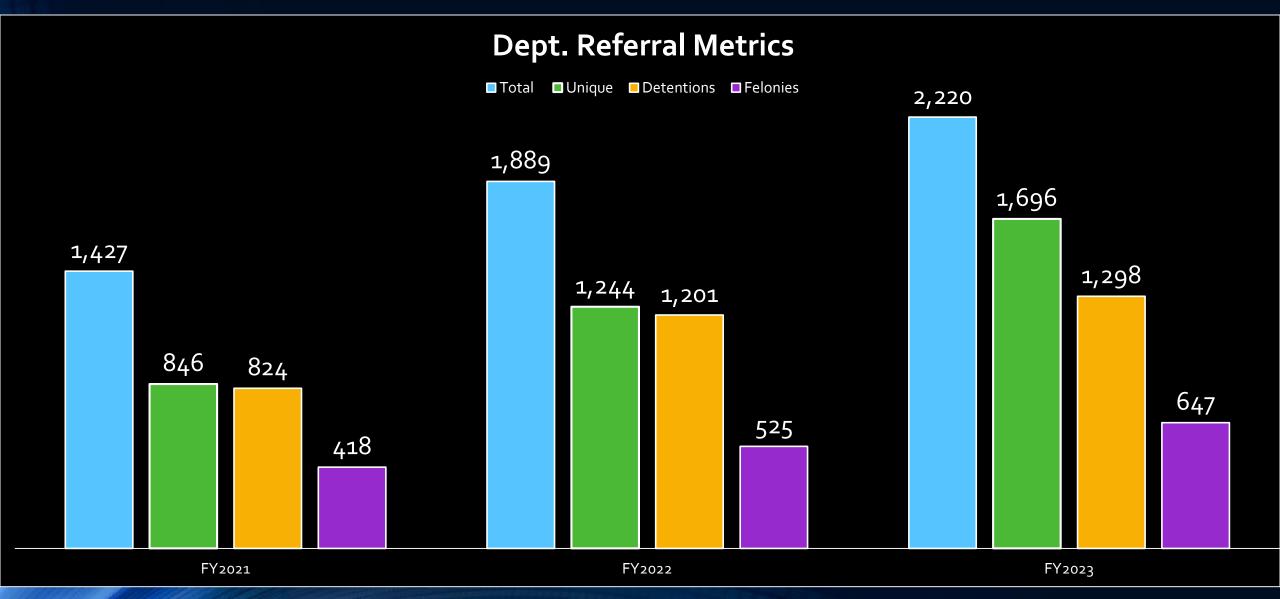


### **PROJECTED FACILITY ACTIVITY**

The average-daily population for facility is projected to continue to rise, commensurate with the number of overall detention referrals and the number of felony and violent offenses.



Projected increases in total number of referrals (offenses), the number of unique kids committing those offenses, and the number of violent felony offenses will directly increase detention capacity needs.



## **Existing Capacity: Pod and Bed Utilization**

State law and best practices go beyond overall number of beds for occupancy

- Law requires separation of pre-adjudication and post-adjudication youth
- Age, Gender, Treatment Programming, Facility Safety Impacts
- 10 Pods Are Used 365 Days Per Year; current facility has 12 Pods available, total
- 144 Beds Between Pre-Adjudication and Post-Adjudication
- During peak seasons, the facility population exceeds 110 total youth and is required to open 11 operational pods of the existing 12
- Growth projections ensure facility population will exceed the facilities existing occupancy over the next few years





H. Lynn Hadnot, Director Collin County Juvenile Services 4690 Community Avenue, Suite 100 McKinney, Texas 75071 972-548-6470 hhadnot@co.collin.tx.us