



COLLIN COUNTY

Office of the Medical Examiner
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DATE: July 27, 2023
TO: Commissioner's Court
FROM: Keng-Chih Su, MD
County Medical Examiner
SUBJECT: Budget Amendment

The Medical Examiner's Office respectfully requests approval for a budget amendment to increase Maintenance & Operations to cover expenses that has and will be incurred for the remainder of FY2023. The overage is due to an increase in types of cases, lab costs, consultant costs, increase in disposal of tissue and the increased cost of Medical supplies, which has impacted all accounts. We are requesting an increase of \$75,000 in the following accounts:

Lab Services (626423) \$30,000
Ambulance Services (626528) \$25,000
Histology (626132) \$5,200
Medical Supplies (626117) \$14,800

Keng Chih Su