

FY 2023 Sweep of Completed Projects
Permanent Improvement Projects

| Project Number | Project Description | Account Number | Object Description | Amount |
|-----------------------------------|------------------------|-----------------------|---------------------|------------------------|
| TO: | BPCONTNG Contingencies | 0499-400100011-809901 | Program Contingency | \$ 1,069,015.36 |
| | BPCONTNG Contingencies | 0001-400300011-809901 | Program Contingency | \$ 49,747.21 |
| Total of Budget Amendments | | | | \$ 1,118,762.57 |

| Project Number | Project Description | Account Number/Project String | Object Description | Amount |
|-----------------------------------|---|-----------------------------------|----------------------|------------------------|
| FROM: | PAK4009 Justice Center - Touchscreen Computers & ADS Upgrade w/ Courthouse | 0001-40030-0001-56-40-0000-809002 | Computer Equipment | \$ 49,747.21 |
| | Justice Center - Add Lighting in Lower Storage (B0166) | 0499-40010-8002-56-30-0000-637540 | Building Maintenance | \$ 19,009.69 |
| | BDI4001 Justice Center - Replace Chill Water Supply & Return Piping to AHU Clst 4 & 5 | 0499-400108002-809101 | Building Improvement | \$ 57,000.00 |
| | FA07K4001 Justice Center - Security Barrier - 1A & 5A | 0499-400108002-809101 | Building Improvement | \$ 20,000.16 |
| | FA07K4002 Justice Center - Food Pass Doors and Locks | 0499-400108002-809101 | Building Improvement | \$ 9,288.50 |
| | BAL4003 Justice Center - Repaint Ceiling Grates | 0499-400108002-809101 | Building Improvement | \$ 16,828.00 |
| | PAN41002 Justice Center - Doc Electronic Actuators | 0499-400108002-809101 | Building Improvement | \$ 630,691.89 |
| | PAL4001 Justice Center - Replace Heat Exchanger for Air Handler 8 | 0499-400108002-809120 | HVAC | \$ 136,413.00 |
| | BDL4011 Juvenile Detention - Camera System Replacement | 0499-400108006-809101 | Building Improvement | \$ 64,482.41 |
| | Admin Building - External Drop Box for Property Tax Payments | 0499-40010-8012-56-30-0000-637540 | Building Maintenance | \$ 449.88 |
| | BPR41005 Medical Examiner - Exam Design-Expansion | 0499-400108014-809101 | Building Improvement | \$ 35,780.93 |
| | Frisco Tax Office - External Drop Box for Property Tax Payments | 0499-40010-8020-56-30-0000-637540 | Building Maintenance | \$ 449.88 |
| | Myers Park - Farm Museum Handicap Entrance to Restroom | 0499-40010-8028-56-30-0000-637540 | Building Maintenance | \$ 990.45 |
| | 900 Building - External Drop Box for Property Tax Payments | 0499-40010-8033-56-30-0000-637540 | Building Maintenance | \$ 449.88 |
| | 900 Building - Replace Flush Soffit on Both Sides of Building, Walkways & Stairways and Seal 2nd Floor Concrete | 0499-400108033-809101 | Building Improvement | \$ 27,584.70 |
| | BAL4002 900 Building - Replace Roof | 0499-400108033-809101 | Building Improvement | \$ 49,595.99 |
| Total of Budget Amendments | | | | \$ 1,118,762.57 |