



## FY 2024 Trails of Blue Ridge Fund Revenue vs Expenditures

- Tax Rate was approved by the voters on November 05, 2019
- Approved Tax Rate \$0.15
- FY 2023 remaining balance to be carried over into FY 2024

Fiscal Year	Taxes
FY 2022	\$65,000
FY 2023	\$85,058
FY 2024	\$98,480

Fiscal Year	Expenditure
FY 2022	\$435
FY 2023	\$477
FY 2024	\$606