

**Community Mental Health Grant Program**

FY 2024 Budget

9/1/2023 - 8/31/2024

HHS000477100010

Grant Award: \$36,456

Grant Match: \$36,456

**GENERAL FUND MATCH**

**From:**

GF-IND DF CRD-ADM-REG FT	0001-62090-0001-44-10-0000-504010	\$ 24,205
GF-IND DF CRD-ADM-FICA/MED	0001-62090-0001-44-10-0000-524220	\$ 1,846
GF-IND DF CRD-ADM-EE H/IN	0001-62090-0001-44-10-0000-524230	\$ 8,376
GF-IND DF CRD-ADM-LT DISAB	0001-62090-0001-44-10-0000-524235	\$ 57
GF-IND DF CRD-ADM-ST DISAB	0001-62090-0001-44-10-0000-524236	\$ 13
GF-IND DF CRD-ADM-LT CARE	0001-62090-0001-44-10-0000-524237	\$ -
GF-IND DF CRD-ADM-RETIR	0001-62090-0001-44-10-0000-524240	\$ 1,936
GF-IND DF CRD-ADM-UE INS	0001-62090-0001-44-10-0000-524260	\$ 23
		<u>\$ 36,456</u>

**To:**

GF-INTR TRFR----TO-2580/TRANSFER OUT	0001-90001-0000-88-60-0000-992580	<u>\$ 36,456</u>
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**From:**

ST GT ----- TRFR IN	2580-90001-0000-88-00-0000-49001	<u>\$ 36,456</u>
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**To:**

ST GT ----- FUND BALNC	2580-00000-0000-00-00-0000-300249	<u>\$ 36,456</u>
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