

## BUDGET AMENDMENTS FOR FY 2023 PROPOSED SAVINGS REQUESTS

### Budget Amendment - DISTRICT ATTORNEY Felony Prosecutor - Domestic Violence Unit

# 1	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801		Non-Dept Program Contingency	\$ (12,780)
To:	0001-35001-0001-52-30-0000-668704-		One Time Budget Non Cap	\$ 12,780
<i>03F FY 2024 Recommended If Funding Available Department Requests UPDATED 8-8-23 Pg. 3, Pg. 56</i>				

### Budget Amendment - DISTRICT ATTORNEY Secretary - Intake

# 2	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (16,107)
To:	0001-35001-0001-52-30-0000-668704-		One Time Budget Non Cap	\$ 5,297
To:	0001-35001-0001-52-40-0000-809001-	<b>BAI3501-0001-350010001-809001</b>	Office Equipment	\$ 10,810
<i>03F FY 2024 Recommended If Funding Available Department Requests UPDATED 8-8-23 Pg. 3, Pg. 61</i>				

### Budget Amendment - DISTRICT ATTORNEY Trial Bureau Chief

# 3	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (5,703)
To:	0001-35001-0001-52-30-0000-668704-		One Time Budget Non Cap	\$ 5,703
<i>03F FY 2024 Recommended If Funding Available Department Requests UPDATED 8-8-23 Pg. 3, Pg. 65</i>				

### Budget Amendment - DISTRICT ATTORNEY Felony Appellate Attorney

# 4	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (12,780)
To:	0001-35001-0001-52-30-0000-668704-		One Time Budget Non Cap	\$ 12,780
<i>03H FY 2024 NOT Recommended Department Requests - 0001 General Fund Pg. 67</i>				

### Budget Amendment - DISTRICT ATTORNEY Victim Assistance Coordinator

# 5	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (6,595)
To:	0001-35001-0001-52-30-0000-668704-		One Time Budget Non Cap	\$ 6,595
<i>03H FY 2024 NOT Recommended Department Requests - 0001 General Fund Pg. 86</i>				

### Budget Amendment - 494th DISTRICT COURT Remove Start-Up Costs

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (126,752)
To:	0001-25494-0001-44-30-0000-668704-		One Time Budget Non Cap	\$ 99,138
To:	0001-25494-0001-44-40-0000-809001-	<b>BAI2502-0001-254940001-809001</b>	Office Equipment	\$ 17,631
To:	0001-25494-0001-44-40-0000-809004-	<b>BAI2502-0001-254940001-809004</b>	Computer Software	\$ 9,983
<i>03A FY 2024 Recommended Department Requests - 0001 General Fund UPDATED 8-8-23 Pg. 2, Pg. 56</i>				

## BUDGET AMENDMENTS FOR FY 2023 PROPOSED SAVINGS REQUESTS

### Budget Amendment - HUMAN RESOURCES Human Resources Generalist - Compensation

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (16,752)
To:	0001-03001-0001-41-30-0000-668704-		One Time Budget Non Cap	\$ 5,942
To:	0001-03001-0001-41-40-0000-809001-	<b>BAI0301-0001-030010001-809001</b>	Office Equipment	\$ 10,810

*03F FY 2024 Recommended If Funding Available Department Requests UPDATED 8-8-23 Pg. 1, Pg. 9*

### Budget Amendment - HUMAN RESOURCES Human Resources Generalist - Employee Relations

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (16,752)
To:	0001-03001-0001-41-30-0000-668704-		One Time Budget Non Cap	\$ 5,942
To:	0001-03001-0001-41-40-0000-809001-	<b>BAI0302-0001-030010001-809001</b>	Office Equipment	\$ 10,810

*03H FY 2024 NOT Recommended Department Requests - 0001 General Fund Pg. 6*

### Budget Amendment - HUMAN RESOURCES Management Trainer

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (16,870)
To:	0001-03001-0001-41-30-0000-668704-		One Time Budget Non Cap	\$ 6,060
To:	0001-03001-0001-41-40-0000-809001-	<b>BAI0303-0001-030010001-809001</b>	Office Equipment	\$ 10,810

*03H FY 2024 NOT Recommended Department Requests - 0001 General Fund Pg. 3*

### Budget Amendment - HUMAN RESOURCES Human Resources Generalist - Sheriff's Office Liaison

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (16,752)
To:	0001-03001-0001-41-30-0000-668704-		One Time Budget Non Cap	\$ 5,942
To:	0001-03001-0001-41-40-0000-809001-	<b>BAI0304-0001-030010001-809001</b>	Office Equipment	\$ 10,810

*03H FY 2024 NOT Recommended Department Requests - 0001 General Fund Pg. 11*

### Budget Amendment - INFORMATION TECHNOLOGY Cisco Equipment Assessment

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (178,952)
To:	0001-06001-0001-41-40-0000-809050-	<b>BAI0602-0001-060010001-809050</b>	Consultant	\$ 178,952

*03M FY 2024 NOT Recommended Court Consideration - 0001 General Fund Pg. 2*

### Budget Amendment - INFORMATION TECHNOLOGY Network Support Specialist

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (5,757)
To:	0001-06001-0001-41-30-0000-668704-		One Time Budget Non Cap	\$ 5,757

*Budget Workshop*

## BUDGET AMENDMENTS FOR FY 2023 PROPOSED SAVINGS REQUESTS

### Budget Amendment - COUNTY CLERK Lead Clerk

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (18,782)
To:	0001-08001-0001-41-30-0000-668704-		One Time Budget Non Cap	\$ 7,972
To:	0001-08001-0001-41-40-0000-809001-	<b>BAI0801-0001-080010001-809001</b>	Office Equipment	\$ 10,810

*03F FY 2024 Recommended If Funding Available Department Requests UPDATED 8-8-23 Pg. 1, Pg. 18*

### Budget Amendment - COUNTY CLERK Compliance Analyst

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (18,397)
To:	0001-08001-0001-41-30-0000-668704-		One Time Budget Non Cap	\$ 7,587
To:	0001-08001-0001-41-40-0000-809001-	<b>BAI0802-0001-080010001-809001</b>	Office Equipment	\$ 10,810

*03H FY 2024 NOT Recommended Department Requests - 0001 General Fund Pg. 26*

### Budget Amendment - COUNTY CLERK Projector

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (725)
To:	0001-08001-0001-41-30-0000-668704-		One Time Budget Non Cap	\$ 725

*03H FY 2024 NOT Recommended Department Requests - 0001 General Fund Pg. 29*

### Budget Amendment - MEDICAL EXAMINER Field Agent

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (16,987)
To:	0001-09001-0001-64-30-0000-668704-		One Time Budget Non Cap	\$ 9,809
To:	0001-09001-0001-64-40-0000-809004-	<b>BAI0901-0001-090010001-809004</b>	Computer Software	\$ 7,178

*03F FY 2024 Recommended If Funding Available Department Requests UPDATED 8-8-23 Pg. 1, Pg. 26*

### Budget Amendment - MEDICAL EXAMINER Autopsy Tech

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (17,007)
To:	0001-09001-0001-64-30-0000-668704-		One Time Budget Non Cap	\$ 9,829
To:	0001-09001-0001-64-40-0000-809004-	<b>BAI0902-0001-090010001-809004</b>	Computer Software	\$ 7,178

*03H FY 2024 NOT Recommended Department Requests - 0001 General Fund Pg. 34*

### Budget Amendment - COUNTY COURTS PROBATE New Equipment for Incoming Judge

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (6,705)
To:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ 6,705

*03F FY 2024 Recommended If Funding Available Department Requests UPDATED 8-8-23 Pg. 2, Pg. 31*

## BUDGET AMENDMENTS FOR FY 2023 PROPOSED SAVINGS REQUESTS

### Budget Amendment - DISTRICT CLERK Clerk I Front Counter Civil/Family

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (1,319)
To:	0001-23001-0001-44-30-0000-668704-		One Time Budget Non Cap	\$ 1,319
<i>03F FY 2024 Recommended If Funding Available Department Requests UPDATED 8-8-23 Pg. 2, Pg. 31</i>				

### Budget Amendment - DISTRICT CLERK Lead Clerk

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (16,752)
To:	0001-23001-0001-44-30-0000-668704-		One Time Budget Non Cap	\$ 5,942
To:	0001-23001-0001-44-40-0000-809001-	<b>BAI2302-0001-230010001-809001</b>	Office Equipment	\$ 10,810
<i>03F FY 2024 Recommended If Funding Available Department Requests UPDATED 8-8-23 Pg. 2, Pg. 33</i>				

### Budget Amendment - DISTRICT CLERK Sr. Administrator

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (16,752)
To:	0001-23001-0001-44-30-0000-668704-		One Time Budget Non Cap	\$ 5,942
To:	0001-23001-0001-44-40-0000-809001-	<b>BAI2303-0001-230010001-809001</b>	Office Equipment	\$ 10,810
<i>03F FY 2024 Recommended If Funding Available Department Requests UPDATED 8-8-23 Pg. 2, Pg. 35</i>				

### Budget Amendment - DISTRICT CLERK Clerk II Criminal Case Management

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (14,859)
To:	0001-23001-0001-44-30-0000-668704-		One Time Budget Non Cap	\$ 4,049
To:	0001-23001-0001-44-40-0000-809001-	<b>BAI2304-0001-230010001-809001</b>	Office Equipment	\$ 10,810
<i>03F FY 2024 Recommended If Funding Available Department Requests UPDATED 8-8-23 Pg. 2, Pg. 38</i>				

### Budget Amendment - JUSTICE OF THE PEACE PCT4 Legal Clerk I

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (15,478)
To:	0001-24040-0001-44-30-0000-668704-		One Time Budget Non Cap	\$ 4,668
To:	0001-24040-0001-44-40-0000-809001-	<b>BAI2401-0001-240400001-809001</b>	Office Equipment	\$ 10,810
<i>03F FY 2024 Recommended If Funding Available Department Requests UPDATED 8-8-23 Pg. 2, Pg. 44</i>				

### Budget Amendment - TAX ASSESSOR/COLLECTOR Title Specialist II in Frisco Tax Office

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (3,369)
To:	0001-31001-0001-48-30-0000-668704-		One Time Budget Non Cap	\$ 3,369
<i>3F FY 2024 Recommended If Funding Available Department Requests UPDATED 8-8-23 Pg. 2, Pg. 49</i>				

## BUDGET AMENDMENTS FOR FY 2023 PROPOSED SAVINGS REQUESTS

### Budget Amendment - TAX ASSESSOR/COLLECTOR Lead Clerk in Property Tax

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (4,688)
To:	0001-31001-0001-48-30-0000-668704-		One Time Budget Non Cap	\$ 4,688
<i>3F FY 2024 Recommended If Funding Available Department Requests UPDATED 8-8-23 Pg. 2, Pg. 50</i>				

### Budget Amendment - EQUIPMENT SERVICES Tough Book Computer

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (12,311)
To:	0001-44001-0001-60-30-0000-668704-		One Time Budget Non Cap	\$ 12,311
<i>3F FY 2024 Recommended If Funding Available Department Requests UPDATED 8-8-23 Pg. 3, Pg. 69</i>				

### Budget Amendment - SHERIFF'S OFFICE CID - Criminal Investigator (Narcotics)

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (156,113)
To:	0001-50001-0001-64-30-0000-668704-		One Time Budget Non Cap	\$ 28,212
To:	0001-50001-0001-64-40-0000-809001-	<b>BAI5006-0001-500010001-809001</b>	Office Equipment	\$ 10,810
To:	0001-50001-0001-64-40-0000-809002-	<b>BAI5006-0001-500010001-809002</b>	Computer Equipment	\$ 11,688
To:	0001-50001-0001-64-40-0000-809004-	<b>BAI5006-0001-500010001-809004</b>	Computer Software	\$ 10,767
To:	0001-50001-0001-64-40-0000-809070-	<b>BAI5006-0001-500010001-809070</b>	Auto Equipment	\$ 94,636
<i>03F FY 2024 Recommended If Funding Available Department Requests UPDATED 8-8-23 Pg. 3, Pg. 74</i>				

### Budget Amendment - SHERIFF'S OFFICE CID - Criminal Investigator (Narcotics)

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (156,113)
To:	0001-50001-0001-64-30-0000-668704-		One Time Budget Non Cap	\$ 28,212
To:	0001-50001-0001-64-40-0000-809001-	<b>BAI5007-0001-500010001-809001</b>	Office Equipment	\$ 10,810
To:	0001-50001-0001-64-40-0000-809002-	<b>BAI5007-0001-500010001-809002</b>	Computer Equipment	\$ 11,688
To:	0001-50001-0001-64-40-0000-809004-	<b>BAI5007-0001-500010001-809004</b>	Computer Software	\$ 10,767
To:	0001-50001-0001-64-40-0000-809070-	<b>BAI5007-0001-500010001-809070</b>	Auto Equipment	\$ 94,636
<i>03F FY 2024 Recommended If Funding Available Department Requests UPDATED 8-8-23 Pg. 3, Pg. 74</i>				

### Budget Amendment - SHERIFF'S OFFICE CID - Criminal Investigator (General Crimes)

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (153,113)
To:	0001-50001-0001-64-30-0000-668704-		One Time Budget Non Cap	\$ 28,212
To:	0001-50001-0001-64-40-0000-809001-	<b>BAI5008-0001-500010001-809001</b>	Office Equipment	\$ 10,810
To:	0001-50001-0001-64-40-0000-809002-	<b>BAI5008-0001-500010001-809002</b>	Computer Equipment	\$ 11,688
To:	0001-50001-0001-64-40-0000-809004-	<b>BAI5008-0001-500010001-809004</b>	Computer Software	\$ 10,767
To:	0001-50001-0001-64-40-0000-809070-	<b>BAI5008-0001-500010001-809070</b>	Auto Equipment	\$ 91,636
<i>03F FY 2024 Recommended If Funding Available Department Requests UPDATED 8-8-23 Pg. 3, Pg. 81</i>				

## BUDGET AMENDMENTS FOR FY 2023 PROPOSED SAVINGS REQUESTS

### Budget Amendment - SHERIFF'S OFFICE CID - Criminal Investigator (General Crimes)

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (153,113)
To:	0001-50001-0001-64-30-0000-668704-		One Time Budget Non Cap	\$ 28,212
To:	0001-50001-0001-64-40-0000-809001-	<b>BAI5009-0001-500010001-809001</b>	Office Equipment	\$ 10,810
To:	0001-50001-0001-64-40-0000-809002-	<b>BAI5009-0001-500010001-809002</b>	Computer Equipment	\$ 11,688
To:	0001-50001-0001-64-40-0000-809004-	<b>BAI5009-0001-500010001-809004</b>	Computer Software	\$ 10,767
To:	0001-50001-0001-64-40-0000-809070-	<b>BAI5009-0001-500010001-809070</b>	Auto Equipment	\$ 91,636

*03F FY 2024 Recommended If Funding Available Department Requests UPDATED 8-8-23 Pg. 3, Pg. 81*

### Budget Amendment - SHERIFF'S OFFICE Additional SWAT Members

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (98,373)
To:	0001-50001-0001-64-30-0000-668704-		One Time Budget Non Cap	\$ 44,823
To:	0001-50001-0001-64-40-0000-809021-	<b>BAI5010-0001-500010001-809021</b>	Tactical	\$ 53,550

*03F FY 2024 Recommended If Funding Available Department Requests UPDATED 8-8-23 Pg. 3, Pg. 88*

### Budget Amendment - SHERIFF'S OFFICE Additional Equipment for a 2nd Sniper

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (26,927)
To:	0001-50001-0001-64-30-0000-668704-		One Time Budget Non Cap	\$ 8,655
To:	0001-50001-0001-64-40-0000-809021-	<b>BAI5011-0001-500010001-809021</b>	Tactical	\$ 18,272

*03F FY 2024 Recommended If Funding Available Department Requests UPDATED 8-8-23 Pg. 3, Pg. 95*

### Budget Amendment - SHERIFF'S OFFICE Drone

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (6,773)
To:	0001-50001-0001-64-40-0000-809017-	<b>BAI5012-0001-500010001-809017</b>	Investigation Equipment	\$ 6,773

*03F FY 2024 Recommended If Funding Available Department Requests UPDATED 8-8-23 Pg. 3, Pg. 99*

### Budget Amendment - SHERIFF'S OFFICE (2) Lieutenants - Patrol

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (315,714)
To:	0001-50001-0001-64-30-0000-668704-		One Time Budget Non Cap	\$ 73,532
To:	0001-50001-0001-64-40-0000-809002-	<b>BAI5013-0001-500010001-809002</b>	Computer Equipment	\$ 23,376
To:	0001-50001-0001-64-40-0000-809004-	<b>BAI5013-0001-500010001-809004</b>	Computer Software	\$ 21,534
To:	0001-50001-0001-64-40-0000-809070-	<b>BAI5013-0001-500010001-809070</b>	Auto Equipment	\$ 197,272

*03H FY 2024 NOT Recommended Department Requests - 0001 General Fund Pg. 95*

### Budget Amendment - SHERIFF'S OFFICE CH Personnel - Deputy Sheriffs (3)

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (41,604)
To:	0001-50001-0001-64-30-0000-668704-		One Time Budget Non Cap	\$ 41,604

*03M FY 2024 NOT Recommended Court Consideration Department Requests - 0001 General Fund Pg. 3*

## BUDGET AMENDMENTS FOR FY 2023 PROPOSED SAVINGS REQUESTS

### Budget Amendment - SHERIFF'S OFFICE CH Personnel - Sergeant (1)

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (13,868)
To:	0001-50001-0001-64-30-0000-668704-		One Time Budget Non Cap	\$ 13,868
<i>03M FY 2024 NOT Recommended Court Consideration Department Requests - 0001 General Fund Pg. 3</i>				

### Budget Amendment - SO JAIL OPERATIONS Key System Panel

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (3,773)
To:	0001-50030-0001-64-30-0000-668704-		One Time Budget Non Cap	\$ 3,773
<i>03F FY 2024 Recommended If Funding Available Department Requests UPDATED 8-8-23 Pg. 3, Pg. 102</i>				

### Budget Amendment - SO JAIL OPERATIONS Jail Expansion - Open 1 POD (14 DO 4 MTHS/2 Jail Sergeants 2 MTHS)

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (105,492)
To:	0001-50030-0001-64-30-0000-668704-		One Time Budget Non Cap	\$ 105,492
<i>Budget Workshop</i>				

### Budget Amendment - DEVELOPMENT SERVICES Inspector

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (11,926)
To:	0001-82001-0001-64-30-0000-668704-		One Time Budget Non Cap	\$ 11,926
<i>03F FY 2024 Recommended If Funding Available Department Requests UPDATED 8-8-23 Pg. 4, Pg. 106</i>				

### Budget Amendment - CONSTABLE PCT 3 Education/Conference

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (3,000)
To:	0001-55030-0001-64-30-0000-668704-		One Time Budget Non Cap	\$ 3,000
<i>Budget Workshop</i>				

### Budget Amendment - BUILDING SUPERINTENDENT Building Projects Coordinator

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (9,682)
To:	0001-40030-0001-56-30-0000-668704-		One Time Budget Non Cap	\$ 9,682
<i>Budget Workshop</i>				

### Budget Amendment - ELECTIONS Records & Audit Coordinator

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (10,716)
To:	0001-05001-0001-41-30-0000-668704-		One Time Budget Non Cap	\$ 10,716
<i>03H FY 2024 NOT Recommended Department Requests - 0001 General Fund Pg. 21</i>				

# BUDGET AMENDMENTS FOR FY 2023 PROPOSED SAVINGS REQUESTS

## Budget Amendment - JJAEP Technology Improvement

# 6	Account #	Project #	Description	Amount
From:	0001-10001-0001-41-30-0000-698801-		Non-Dept Program Contingency	\$ (120,000)
To:	0001-64060-0001-64-40-0000-809002-	<b>BAI6401-0001-640600001-809002</b>	Computer Equipment	\$ 120,000

*03A FY 2024 Recommended Department Requests - 0001 General Fund UPDATED 8-8-23 Pg 160*

**TOTAL \$ 1,982,983**