

FY 2024 Projects Funded with Savings

Budget Amendment - PI - Facilities (Juvenile Detention)

# 1	Account #	Project #	Description	Amount
From:	0499-40010-0011-56-40-0000-809901-	BPCONTNG-0499-400100011-809901	Program Contingency	\$ (500,100)
To:	0499-40010-8006-56-40-0000-809101-	PAI4002-0499-400108006-809101	Building Improvement	\$ 500,100
<i>03C FY 2024 Recommended Department Requests - 0499 Perm Improvement UPDATED 8-8-23 Pg.1, Pg.12</i>				

Budget Amendment - PI - Myers Park (Stall Barn & Show Barn)

# 2	Account #	Project #	Description	Amount
From:	0499-40010-0011-56-40-0000-809901-	BPCONTNG-0499-400100011-809901	Program Contingency	\$ (9,000)
To:	0499-40010-8028-56-30-0000-637540-		Building Maintenance	\$ 9,000
<i>03C FY 2024 Recommended Department Requests - 0499 Perm Improvement UPDATED 8-8-23 Pg.1, Pg.21</i>				

TOTAL \$ 509,100