



COLLIN COUNTY

Information Services
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To: Judge Chris Hill
Commissioner Duncan Webb
Commissioner Darrell Hale
Commissioner Cheryl Williams
Commissioner Susan Fletcher

From: Caren Skipworth, CIO

Date: 8/17/2023

Re: Tyler Technologies Munis Transition from On-Premise to SaaS (Cloud)

The Collin County Information Technology Department requests approval of a contract amendment and associated budget amendment to move the Munis financial system from on-premise to SaaS (Cloud). The total upfront cost for the initiative will be \$442,998.50, which includes \$422,998.50 for the prorated 1/1/2024 to 9/30/2024 first year SaaS fee and \$20,000 for implementation services. Funds are available from TI03FIN-4405-060400011-809004 and TI03FIN-4405-060400011-809050.

Budget Amendment request is to move \$421,000 from TI03FIN-4405-060400011-809901 to TI03FIN-4405-060400011-809004.

Associated NDA for the vendor SaaS security questionnaire also included.