

Animal Services 4750 Community Blvd. McKinney, TX 75071 972-547-7292 www.collincountytx.gov

To: Commissioners Court

From: Misty Brown, Animal Services Division Manager

**Xc:** Bill Bilyeu, Collin County Administrator

Clarence Daugherty, Director of Engineering

**Date:** 08-28-2023

**Re:** Budget Amendment for Animal Shelter

We respectfully request Commissioners Court approval for a budget amendment to increase Maintenance & Operations to cover expenses that have and will be incurred for the remainder of FY2023. This overage is due to a price increase in vetting supplies, and vetting services along with the increase in our animal population. We are requesting an increase of \$30,000 in the following account:

Animal Care (626583) 30,000

Thank you for your consideration in this matter.