

DA Apportionment Fund

FY2024 Budget

10.01.2023 - 09.30.2024

Amount: \$30,303

EXPENDITURES:

From:

DA/A-----FUND BALNC	1057-00000-0000-00-00-0000-300251	\$	30,303
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To:

DA/A-DA APPRT-ADM-REG FT	1057-35070-0001-52-10-0000-504010	25,670
DA/A-DA APPRT-ADM-FICA/MED	1057-35070-0001-52-10-0000-524220	1,969
DA/A-DA APPRT-ADM-LT DISAB	1057-35070-0001-52-10-0000-524235	68
DA/A-DA APPRT-ADM-RETIR	1057-35070-0001-52-10-0000-524240	2,570
DA/A-DA APPRT-ADM-UE INS	1057-35070-0001-52-10-0000-524260	<u>26</u>
		\$ 30,303