



COLLIN COUNTY

Engineering Department
4690 Community Avenue
Suite 200
McKinney, Texas 75071
972-548-3733
www.collincountytx.gov

MEMO

Date: September 11, 2023
To: County Judge and Commissioners
From: Clarence Daugherty, P.E., Director of Engineering
Subject: Authorization to advertise for bids to construct the northern, future westbound service roads for the Collin County Outer Loop (CCOL) from Custer Rd. (FM 2478) to US 75 (location map attached)

The Engineering Department requests Commissioners' Court authorization to advertise for construction of the northern, future westbound service roads for the CCOL from Custer Rd. (FM 2478) to US 75 (approximately 8.9 miles).

Our engineer estimates that construction will take 27 months to complete at an approximate cost of \$71,265,000.

If approved, we anticipate a contract will be awarded in November, construction to begin in January with an estimated completion of Spring 2026.

To fund the construction costs, the department also requests approval of several budget adjustments. All of the accounts we are proposing to transfer funds from are old accounts that we are depleting with the exception of the last transfer. The department is requesting authorization to use funds allocated for ROW acquisition of Segment 5 (2023 Bond Sale - RI18OL004), in the amount of \$26,020,863.30, to help cover the deficit of funds, leaving \$14M in the Segment 5 allocation. If it is needed, it is proposed to replace the Segment 5 funds using funds from the 2023 Bond Program if it is approved by the voters.

Recommended Action: It is requested that the Commissioners Court
-authorize to advertise for bids to construct the northern, future westbound service roads for the Collin County Outer Loop (CCOL) from Custer Rd. (FM 2478) to US 75
-authorize the auditor to transfer:

\$6,000.00

From: RAOL001-0001-750300013-809281 (Utility Construction)

To: RAOL002-0001-750300013-809280 (Construction)

\$1,035,762.69

From: RAOL001-0001-750300013-809282 (ROW)

To: RAOL002-0001-750300013-809280 (Construction)

\$10,300.00

From: RAOL001-5999-770300013-809682 (ROW)

To: RAOL002-5999-770300013-809280 (Construction)

\$91,651.00

From: RAOL003-5999-770300013-809682 (ROW)

To: RAOL002-5999-770300013-809280 (Construction)

\$54,980.00

From: RAOL75IN-5999-770300013-809250 (Consultants)

To: RAOL002-5999-770300013-809280 (Construction)

\$232,241.00

From: RAOL75IN-5999-770300013-809682 (ROW)

To: RAOL002-5999-770300013-809280 (Construction)

\$3,839.02

From: RAOLSCH1-5999-770300013-809250 (Consultants)

To: RAOL002-5999-770300013-809280 (Construction)

\$3,750,011.13

From: No Project Allocated-5999-809250 (Consultants)

To: RAOL002-5999-770300013-809280 (Construction)

\$9,084,323.83

From: RI18OL002-4021-750300013-809682 (ROW)

To: RI18OL002-4021-750300013-809280 (Construction)

\$3,000,000.00

From: RI18OL004-4021-750300013-809250 (Consultants)

To: RI18OL002-4021-750300013-809250 (Consultants)

\$3,300,000.00

From: RI18OL004-4021-750300013-809250 (Consultants)

To: RI18OL002-4021-750300013-809280 (Construction)

\$26,020,863.30

From: RI18OL004-4030-750300013-809682 (ROW)

To: RI18OL002-4030-750300013-809280 (Construction)