



Contract Modification Document

Office of the Purchasing Agent
Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, TX 75071
972-548-4165

Vendor: City of Lavon
P.O. Box 304
Lavon, TX 75166

Contract No. 2020-348
Contract: Jail Services, City of Lavon

YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT

Item #1 The agreement will be renewed for a period of one (1) year, beginning October 1, 2023, through and including September 30, 2024, at the rate below.

Item #2 Charges for fiscal year 2024: \$107.30 per day, per inmate

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

Amendment No. 3 has been accepted and authorized on **09-25-23** by authority of the Collin County Commissioners Court by Court Order No. **2023-891-09-25**, to be effective on 10/1/2023.

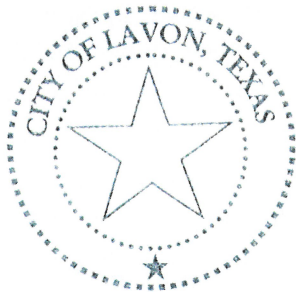
ACCEPTED BY:

Vicki Sanson
SIGNATURE
Vicki Sanson
(Print Name)

TITLE: Mayor
DATE: 7-18-2023

DocuSigned by:
Michelle Charnoski
SIGNATURE
Michelle Charnoski, NIGP-CPP, CPPB
(Print Name)

TITLE: Purchasing Agent
DATE: 9/29/2023



HISTORICAL INFORMATION

Awarded by Court Order No. 2020-691-08-03

Amendment	<u>No. 1</u>	Court Order No.	<u>2021-487-05-24</u>	Summary	<u>Renewal 1</u>
Amendment	<u>No. 2</u>	Court Order No.	<u>2022-993-09-26</u>	Summary	<u>Renewal 2</u>
Amendment	<u>No. 3</u>	Court Order No.	<u>2023-891-09-25</u>	Summary	<u>Agreement extended and fees</u>

Inmate per day Expense Entity Impact

Entity	FY 2019 Actual Paid	FY 2020 Actual Paid	FY 2021 Actual Paid	FY 2022 Actual Paid	FY 2022 Inmate Days Utilizing FY 2024 Adopted Rate	FY 2023 YTD Actual Paid
Anna	\$ 4,395.09	\$ 4,543.88	\$ 4,296.27	\$ 3,057.60	\$ 5,579.09	\$ 688.86
Anna ISD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baylor Scott & White	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Celina	3,589.86	2,271.94	822.69	1,117.20	2,038.51	153.08
Collin Co. Community College	-	-	274.23	58.80	107.29	-
Community ISD	-	-	-	-	-	-
DART	-	188.94	-	294.00	536.45	-
Fairview	188.94	98.78	639.87	176.40	321.87	306.16
Farmersville	3,873.27	1,284.14	1,462.56	940.80	1,716.64	-
Farmersville ISD	-	-	-	-	-	-
Josephine	-	98.78	-	-	-	-
Lavon	1,133.64	790.24	-	-	-	153.08
Lucas	94.47	-	-	-	-	-
McKinney	70,285.68	36,977.85	33,090.42	20,756.40	37,873.45	5,817.34
Melissa	3,495.39	3,457.30	5,119.06	2,822.40	5,149.93	688.86
Murphy	3,400.92	4,642.66	1,279.74	58.80	107.29	76.54
Parker	-	395.12	-	-	-	-
Princeton	7,935.48	5,926.80	4,753.32	4,998.00	9,119.67	1,607.34
Prosper	3,684.33	4,247.54	914.10	1,058.40	1,931.22	1,836.96
Prosper ISD	-	-	-	176.40	321.87	-
St Paul	-	-	-	-	-	-
Westminister	-	-	-	-	-	-
Wylie	7,179.72	2,271.94	91.41	-	-	-
Rates	\$ 109,256.79	\$ 67,195.91	\$ 52,743.67	\$ 35,515.20	\$ 64,803.30	\$ 11,328.22
# City Days	\$ 94.47	\$ 98.78	\$ 91.41	\$ 58.80	\$ 107.30	\$ 76.54
	1,157	680	577	604		148
Federal Inmate Housing	\$ 952,492.33	\$ 1,179,869.74	\$ 510,154.19	\$ 1,183,665.00	\$ 1,183,665.00	\$ 416,115.00
# Federal Days	13,648	11,944	4,859	11,273		3,963

Facility Utilization

% County	96.16%	96.39%	98.41%	96.70%		97.39%
% City	0.30%	0.19%	0.17%	0.17%		0.09%
% Federal	3.54%	3.41%	1.42%	3.13%		2.52%