



### Contract Modification Document

Office of the Purchasing Agent  
Collin County Administration Building  
2300 Bloomdale Rd, Ste 3160  
McKinney, TX 75071  
972-548-4165

Vendor: Town of Prosper  
P.O. Box 307  
Prosper, TX 75078

Contract No. 2020-347  
Contract: Jail Services, Town of Prosper

**YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT**

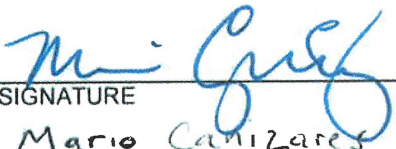
Item #1      The agreement will be renewed for a period of one (1) year, beginning October 1, 2023, through and including September 30, 2024, at the rate below.

Item #2      Charges for fiscal year 2024:      \$107.30 per day, per inmate


Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

Amendment No. 3 has been accepted and authorized on 09-25-23 by authority of the Collin County Commissioners Court by Court Order No. 2023-897-09-25, to be effective on 10/1/2023.

ACCEPTED BY:

  
SIGNATURE  
Mario Canizares  
(Print Name)

TITLE: Town Manager  
DATE: 7/11/2023

DocuSigned by:  
  
SIGNATURE  
Michelle Charnoski, NIGP-CPP, CPPB  
(Print Name)

TITLE: Purchasing Agent  
DATE: 9/29/2023

---

HISTORICAL INFORMATION

---

Awarded by Court Order No. 2020-694-08-03

Amendment	<u>No. 1</u>	Court Order No.	<u>2021-710-07-26</u>	Summary	<u>Renewal 1</u>
Amendment	<u>No. 2</u>	Court Order No.	<u>2022-998-09-26</u>	Summary	<u>Renewal 2</u>
Amendment	<u>No. 3</u>	Court Order No.	<u>2023-897-09-25</u>	Summary	<u>Agreement extended and fees</u>

Inmate per day Expense Entity Impact

Entity	FY 2019 Actual Paid	FY 2020 Actual Paid	FY 2021 Actual Paid	FY 2022 Actual Paid	FY 2022 Inmate Days Utilizing FY 2024 Adopted Rate	FY 2023 YTD Actual Paid
Anna	\$ 4,395.09	\$ 4,543.88	\$ 4,296.27	\$ 3,057.60	\$ 5,579.09	\$ 688.86
Anna ISD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baylor Scott & White	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Celina	3,589.86	2,271.94	822.69	1,117.20	2,038.51	153.08
Collin Co. Community College	-	-	274.23	58.80	107.29	-
Community ISD	-	-	-	-	-	-
DART	-	188.94	-	294.00	536.45	-
Fairview	188.94	98.78	639.87	176.40	321.87	306.16
Farmersville	3,873.27	1,284.14	1,462.56	940.80	1,716.64	-
Farmersville ISD	-	-	-	-	-	-
Josephine	-	98.78	-	-	-	-
Lavon	1,133.64	790.24	-	-	-	153.08
Lucas	94.47	-	-	-	-	-
McKinney	70,285.68	36,977.85	33,090.42	20,756.40	37,873.45	5,817.34
Melissa	3,495.39	3,457.30	5,119.06	2,822.40	5,149.93	688.86
Murphy	3,400.92	4,642.66	1,279.74	58.80	107.29	76.54
Parker	-	395.12	-	-	-	-
Princeton	7,935.48	5,926.80	4,753.32	4,998.00	9,119.67	1,607.34
Prosper	3,684.33	4,247.54	914.10	1,058.40	1,931.22	1,836.96
Prosper ISD	-	-	-	176.40	321.87	-
St Paul	-	-	-	-	-	-
Westminster	-	-	-	-	-	-
Wylie	7,179.72	2,271.94	91.41	-	-	-
Rates	\$ 109,256.79	\$ 67,195.91	\$ 52,743.67	\$ 35,515.20	\$ 64,803.30	\$ 11,328.22
# City Days	\$ 94.47	\$ 98.78	\$ 91.41	\$ 58.80	\$ 107.30	\$ 76.54
	1,157	680	577	604		148
Federal Inmate Housing	\$ 952,492.33	\$ 1,179,869.74	\$ 510,154.19	\$ 1,183,665.00	\$ 1,183,665.00	\$ 416,115.00
# Federal Days	13,648	11,944	4,859	11,273		3,963

Entity	% County	% City	% Federal
Federal Inmate Housing	96.16%	0.30%	3.54%
% County	96.39%	0.19%	3.41%
% City	98.41%	0.17%	1.42%
% Federal	96.70%	0.17%	3.13%

Facility Utilization

% County	97.39%
% City	0.09%
% Federal	2.52%