



OFFICE OF THE SHERIFF
COLLIN COUNTY, TEXAS

JIM SKINNER, SHERIFF

Date: September 13, 2023
To: Commissioners Court
From: Sheriff Jim Skinner *JOS*
Re: FY 2023 – Jail Ops M&O Budget Adjustments

Due to the rising cost of food supplies, out-of-county inmate housing, and no longer utilizing Inmate Commissary Funds for kitchen expenses, the Jail Operations M&O Budget is projected to have a shortfall in FY 2023. We are respectfully requesting budget adjustments totaling \$701,511 to reallocate existing budgeted Sheriff's Office funds in order to cover a portion of this projected shortfall. Attached are the budget adjustments journal proofs 1344 and 1415.

JOS/cs



TO PREVENT FRAUD, WE WILL **NEVER**
CALL TO REQUEST PAYMENT OF FINES
OR WARRANTS OVER THE PHONE.

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