

FY2024 - ROUNDED

Cortes- From Hire Rate 75,000 + Increases	
Increase Salary (Oct-Dec)	\$ 22,449.00
Increase Salary (Jan-Sept)	\$ 73,409.00
Benefits (Oct-Dec)	\$ 8,686.00
Benefits (Jan-Sept)	\$ 27,149.00
Total Cost (Rounded)	\$ 131,693.00

Cortes- Hired at 5% Over Min with Increases	
5% Over Min (Oct-Dec)	\$ 19,385.00
5% Over Min (Jan-Sept)	\$ 63,389.00
Benefits (Oct-Dec)	\$ 8,130.00
Benefits (Jan-Sept)	\$ 25,332.00
Total Cost (Rounded)	\$ 116,236.00

Cortes Difference	
Difference in Salary	\$ 13,084.00
Difference in Benefits	\$ 2,373.00
Total Difference in Cost	\$ 15,457.00