

Collin**Detention Expansion Projects 2024 - Detention Expansion Projects**

ID: D-2023-03368

Amount Allocated: \$1,336,087.00

Grant Coordinator: Caitlyn Porterfield
Program Lead: Marcus Boyd**▼ Table of Contents**

Portal Instructions
 Organization Information
 Grant Information
 Logic Model
 Program Focus:
 Program Approach:
 Program Measures Of Success:
 High Level Budget
 Detailed Budget
 Documents
 Notes/History - Internal Only

▼ Portal Instructions**Application and Portal Instructions**

- Input the organizational contact information.
- Select the + icon below to enter in each budget entry. These are done one entry per category + sub category combination.
- Once finished entering in all budget items, input the total amount of all budget items.
- Once finished with the overall application, but sure to **Submit** this form.

Important Notes

- To edit a draft or respond to a revision request select **Edit** at the top right.
- The portal does not auto-save. Select the **Save and Continue** button often. Once finished, select **Save and Close**

Other Guidance

- Once in Edit mode, use the Table of Contents to quickly advance to a particular section.
- All fields with a red star * are required.
- Click on a section's arrow to expand or collapse that section.
- Please remember to Save often by clicking the **Save and Continue** button at the bottom right.
- When you have completed all the information required to process the application, click **Save and Close**. *Note that this does not submit the application. See the next step.*
- If you have not yet submitted or withdrawn the application, you can continue editing it using the **Edit** button at the top right.
- Once you have **Saved and Closed**, you will be able to **Submit** or **Withdraw** using the right bottom buttons. Please review the responses before submitting.
- If you need to make edits to a submitted application please contact us.
- During our internal review process, we may contact you if edits are necessary for clarification or if additional information is required. An email notification will be sent to the Point of Contact for the application.

▼ Organization Information

Probation Department:

Collin

Primary Contact: Pat Skipper
Chief JPO: Lynn Hadnot
County Number: 43

▼ Grant Information

What Initiative are you applying for? Detention Expansion Projects
You must respond to this question in order for the Submit button to be available.
Do you need to amend this application? No

▼ Logic Model

The following section places program information into the structure of a logic model for research-driven program design and must be completed with the DSA application. TJJD staff offer training and materials on the use of this design, including sample logic models, and are available to offer technical assistance. Please contact Research@tjjd.texas.gov. Please check [here](#) for help with creating output measures.

Problem Statement:

An inability to secure beds for juveniles who have engaged in violent delinquent conduct has greatly compromised community protection for citizens across the state of Texas. In order to provide critically needed relief for local probation departments who do not operate a juvenile detention and/or post-adjudication program, the Texas legislature adopted Senate Bill 1727 which in part appropriates additional funding to the Texas Juvenile Justice Department (TJJD) specifically to increase the capacity of pre- and post-adjudication facilities operated at the county level of the juvenile justice system. There are currently 39 juvenile detention facilities registered and certified to detain youthful offenders currently in Texas. These facilities are funded and operated almost exclusively at the local level with TJJD providing operational support and oversight pursuant to the Texas Administrative Code. Recent data shows the need for additional capacity will continue to be critically important to move the juvenile justice system forward.

Goal Statement:

The Collin County Juvenile Probation Department currently funds and operates a 144 bed, secure detention facility. The department currently partners with several departments within the region and across the state to provide contract detention beds for serious, felony offenders who are alleged to have engaged in delinquent conduct to promote community protection for Texas citizens. This application seeks to bring additional, existing bed capacity, and additional staffing required to bring an existing pod for Collin County online to expand regional detention bed capacity with an emphases on violent felony offenders, and youth with a history of violent and aggressive behavior toward juvenile justice staff which have historically proven difficult to place or detain.

Program Type: Other
Treatment Modality: TBRI - Trust Based Relational Intervention

Target Population

You will elaborate on the target population later in this application.

Target Population - Age: < or = 12, 13, 14, 15, 16 and up
Target Population - Risk Level: Medium, High
Target Population - Need Level: Medium, High

Scope

Scope - Size: <10
Scope - Data Source:

The department seeks to dedicate 4 detention beds for the north region designated for felony, high-risk, high-need juvenile offenders. This pod will have an increased staffing matrix in order to accept more violent and

mentally acute youth who are becoming more prevent and have proven to be difficult to serve historically.

Resources

Describe the staff qualifications, materials, physical space, and other resources needed for program implementation.

Resources: Capital Expense, Staff, Supplies

Describe Capital Expense Resources:

New officers will need radios for performing juvenile supervision duties.

Describe Staff Resources:

The department will recruit, provide all required uniforms and resources for the scope of duties, and certify officers needed to open and operate an existing juvenile detention pod in the facility. In order to meet the critical need for appropriate staffing levels for this target population (high-risk, high-need, felony offenders; and those with a history of acute mental health), the department will incorporate a staffing matrix greater than state standards minimums to promote greater safety for referred youth and juvenile supervision officer retention. The Collin County Juvenile Probation Department currently operates pursuant to TAC: 343 standards for direct supervision at a ration of 1 officer to 12 youth. For Prison-Rate Elimination Act (PREA) requirements, the facility adhered to a 1:8 ratio for supervision. In order to accept this difficult to serve youth, Collin County will look to increase the staffing matrix for this new pod in order to promote safety and security, promote better outcomes for the kids, reduce local laibilities for incidents in dealing with volatile youth from other jurisdictions, and mirror new best practices in mitigating risk.

Describe Supplies Resources:

Officers will require standard equipment pursuant to job duties to include county uniforms, handcuffs, departmental radio, and training allowance to obtain and maintain certification with the Texas Juvenile Justice Department pursuant to TAC: 344.

Activities

Select the + icon to add an activity.

Activity

• [Edit](#) | [View](#)

Activity	Description	Component	Output
Four (4) Detention Beds for High-Risk, Felony Offenders for North Region	Regional chiefs will be able to coordinate the staffing and potential acceptance of high-risk, high-need felony offenders at no contractual cost to the department. Collin County will look to prioritize felony and violent offenders who have hostrically proven difficult to detain due to higher mental health acuity and aggression toward staff.	Individual Counseling	Other Pursuant to established operational protocol, applicable youth will receive counseling assessment and individual support as need to promote youth stability and safety.

• [Edit](#) | [View](#)

Activity	Description	Component	Output
Detention Services	Contract youth in the region will contact juvenile detention intake to verify bed availability and to coordinate intake for applicable juvenile offenders. Once admission is made, the grantee will provide detention services pursuant to applicable law.	Other Detention Supervision	Other Days beds used by region

Other Comments

Notes or Comments:

The department currently has physical capacity to bring additional regional beds online but lack staffing and funding resources to do so. The department will seek to implement an increased staffing ratio for one (1) additional pod which will allow the department to increase protective factors for more volatile youth who have refused by local departments historically due to increased risk and suicidal histories. Additional staffing will be needed to ensure compliance with minimum standards for youth who require suicide watch and increase protective factors in the pod. Having a multiple officer approach for these more volatile youth will also positively impact retention and allow the department to safely take kids the department has been unable to accept for detention in the past.

▼ Program Focus:

Program Title: Regional Detention Beds

Project Summary:

The project will expand detention contracting capacity for felony offenders within the region. The department will prioritize an increased staffing matrix for youth who have historically been unable to be detained due to aggressive histories and higher supervision requirements. The juvenile detention facility operates with four (4) rotating shifts, each of which work 12 hour shifts. The department will seek to add two (2) additional certified officers to each shift which will allow the agency to open an additional pod and dedicate four (4) beds to the region for detaining serious, felony offenders.

▼ Program Approach:

Approach:

The John R. Roach Juvenile Detention Center is a 144 bed secure detention facility located and operated in Collin County Texas. Currently the facility is staffed to provide both pre-adjudication and post-adjudication detention services for a maximum of 120 juvenile offenders. With additional funding for staffing and operational needs, the department could make additional beds operational for departments within the region who do not have a facility.

Regional Approach: *Please describe how the program utilizes a regional approach that allows for sharing of resources between departments (if applicable).*

Regional Approach:

If funded, Collin County will continue to contract with regional probation departments for detention services as established and these four (4) additional beds will be available to the region (pre-paid) without a contract cost with an emphasis on felony offenders with higher acuity.

Trauma Informed Care:

The John R. Roach is committed to fostering a Trauma Informed Care approach to service delivery. All departmental staff are trained in TBRI and the facility currently has TBRI practitioners within the administrative leadership team. Additionally, the department has multiple licensed LCSW clinicians on staff who make regular rounds to check on kids in pre-adjudication and provide support clinical services as needed.

Research:

NA

Risk/ Needs/ Responsivity :

Regional departments will contact the facility intake regarding bed availability for felony and/or serious juvenile offenders who require detention. Facility intake will verify space availability and coordinate detention intake screening for detention services.

Capacity And Capability: *Provide details regarding the expected level of licensure and/or training of the service providers. Describe the organizational structure in place to support implementation of approaches and interventions with fidelity.*

Capacity:

All juvenile supervision officer will be trained and certified with the Texas Juvenile Justice Department pursuant to TAC: 344 requirements.

▼ Program Measures Of Success:

Performance Management:

Youth will receive detention services to include education, medical, and counseling intervention by departmental therapist as needed pursuant to contractual terms between agencies.

Data Management:

All youth referred through detention regionalization will be tracked and entered into the departments Techshare Case Management software application.

Sustainment:

▼ Cost

Provide a cost analysis that includes the total funding requested for the fiscal year and the proposed cost per day to serve a participant in the program. An itemization of the cost categories should be included in the high-level budget.

Funds for this Fiscal Year: \$1,336,087.00

Cost per Family or Youth per Year: \$0.00

Cost per Day per Family or Youth: \$228.78

Total Number of Families/Youth Serviced:

Local/ In-Kind Match: Describe any local/in-kind match, with amounts or types, if applicable.

Local/ In-Kind Match:

Cost per family cannot be determined as the services will be used by multiple families and departments throughout the region. For this reason, the total number of families served will also be variable. The cost per day for the detention bed is established at \$227.36 per day.

▼ Additional Program Information

Please provide any additional narrative information you believe would be helpful in understanding the proposed program or service.

Other Details:

NA


▼ High Level Budget

Please complete a separate budget detail for each fiscal year of the grant award period. Fill out all sections that apply; if additional space is needed, another page may be added. The sum of all "Requested Total Cost" entries should equal the dollar amount indicated in the funding request above.

Program or Service


Purpose	No.to be Served	Time Frame	Rate	Requested Total Cost
Salaries & Fringe				

	Position Title	Monthly Salary &/or Fringe	Requested Total Cost	
1	8 JSO's Juvenile Supervision O	\$218,088.00	\$625,544.00	
2	8 JSO's Juvenile Supervision O	\$220,248.00	\$639,928.00	




Travel & Training

	Purpose	No. of People	Type of Expenditure	Time Frame	Requested Total Cost
1	Training/Certifica	8	Training	12	\$4,000.00
2	Training/Certifica	8	Training	12	\$4,000.00




Supplies or Equipment

	Item(s)	Item Cost	Comments	Requested Total Cost
1	APX Radio 6000 for 8	\$5,600.00	8 APX radios 6000/for 8	\$44,800.00
2	Uniforms for 8	\$847.00	8 uniforms x 847 = \$6,7	\$6,776.00
3	Meals for Juveniles	\$2.54	2.54 per juvenile x 4 x 3	\$10,731.00
4	Handcuffs for 8 JSO's	\$38.50	8 handcuffs x 8 JSO's x	\$308.00



Other (please describe)

Description	Requested Total Cost



▼ Detailed Budget

Budget Summary

Please note that this calculation will only update when the request form is refreshed (edited and then saved).

Detention Expansion Projects

Allocated	Budgeted	Expended	Disbursed
	\$1,336,087.00		

Input Budget

▼ FAQ: What budget categories should I select?

Only edit budget entries for relevant subcategories for the program related to this application (initiative) type: **Detention Expansion Projects**.

Program	Subcategory	S&F	Travel	Inter-County	Ops	External
DSA - Detention Projects	Detention-Pre-Adjudication	\$1,037,687.00	\$8,000.00		\$180,108.00	\$110,292.00
DSA - Detention Projects	Residential Programs and Services					

▼ FAQ: How do I submit expenditures?

You submit expenditures per budget entry/sub category.

Navigate to the Budgets menu of the portal and select **either the SA or Other Approved (Budget Adjustments and Expenditures)** to see a list of budget entries eligible for expenditures. Additional instructions can be found on the Budget entries.

Note that if your budget is pending a budget adjustment, you will not be able to submit expenditures until that has been approved or declined.

▼ Documents

REQUEST DOCUMENTS

ORGANIZATION DOCUMENTS

► Signals (0 Signals)

▼ Notes/History - Internal Only

bulk_update_refresh:

Updated At: 9/20/2023
Updated By: Caitlyn Porterfield
Created At: 7/25/2023

Created By:

Lynn Hadnot