

## Collin County Grant Summary Form

<b>Department Name</b> Juvenile Department		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
<b>Contact Person (Grant Liaison)</b> Hiram Lynn Hadnot		
<b>Title</b> Director	<b>Phone / Extension</b> 6899	

Grant Description		
<b>Grant Title and Funding Year</b> Detention Expansion Project	<b>Funding Source</b> <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:	<b>Application Type</b> <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
<b>Grantor (include sub-granting agencies)</b> TJJD	<b>Payment Method</b> <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
<b>Application/Award Deadline</b> July 26, 2023	<b>Requested Comm. Court</b> October 10, 2023	<b>Grant Period</b> October 1, 2023    to    September 30, 2026

**Brief Description**  
The program will expand detention contracting capacity for felony offenders within the region. The department will prioritize an increased staffing matrix of youth who have historically been unable to be detained due to aggressive histories and higher supervision requirements. The department will seek to add additional certified officers to each shift which will allow the agency to open an additional pod and dedicate four beds to the region for detaining serious, felony offenders.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel		\$ 1,265,472.00				\$1,265,472.00
Operating		\$ 70,615.00				\$ 70,615.00
Capital Equipment						\$ -
Indirect Costs						\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 1,336,087.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$1,336,087.00</b>
# of FTEs		8				8

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Provide services to Collin County juveniles					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by:		
	Signature	Date
Department Head / Designee Printed Name		

# Grant Resource-Benefit Summary

<b>Grant Title</b> Detention Expansion Project	<b>Contact Person (Grant Liaison)</b> Hiram Lynn Hadnot	
<b>Grant Period</b> October 1, 2023 to September 30, 2026	<b>Phone / Ext</b> 6899	<b>Department</b> Juvenile Department

<input type="checkbox"/> Preliminary
<input type="checkbox"/> Final

## COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
<input checked="" type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input checked="" type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input checked="" type="checkbox"/> No Oper / Maintenance Costs		

## NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

## Benefits to County and Citizens

No match is needed.