

Agency Name: Collin County Grant/App: 2877107 Start Date: 10/1/2023
 Project Title: FY2024 Sheriff's Office Victim Advocate Status: Pending AO Acceptance of Award End Date: 9/30/2024 Fund Source: VA-Victims of Crime Act Formula Grant Program
 Current Grant Manager: Pinali Patel Current Program Manager: Don Stout Liquidation Date:
 Original Award: \$0.00
 Current Budget: \$84,696.00 Current Award: \$0.00 CFDA: 16.575 OOG Solicitation: PY24 Victim Assistance, General Victim Assistance Direct Services Program (VOCA) [Announcement](#)

Eligibility Profile Narrative Activities Measures Budget Documents Victim.Services Conditions.of.Funding Accept.Award Summary Upload.Files My.Mail My.Home
 Details Source.of.Match Budget.Summary

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General Information and Instructions

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Select and Enter Budget Line Item Details

Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
Personnel	\$78,216.00	\$0.00	\$0.00	\$0.00	\$78,216.00	
OOG-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
Counselor and/or Therapist (non-licensed)	\$78,216.00	\$0.00	\$0.00	\$0.00	\$78,216.00	
Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
Victim Advocate (employee: Celina Peters). The position provides crisis services for victims of violent crimes investigated by the Collin County Sheriff's Office. Services include on-scene advocacy, CVC claim assistance, emotional support, case status information, safety planning, and referrals for emergency and social service agencies. Position is full-time, 40 hours/week and located in the Sheriff's Office Criminal Investigation Section. Base Pay: \$50,952.00 with fringe \$27,264.00. Total: \$78,216.00	\$78,216.00	\$0.00	\$0.00	\$0.00	\$78,216.00	100
Contractual and Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel and Training	\$1,480.00	\$0.00	\$0.00	\$0.00	\$1,480.00	
OOG-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
In-State Registration Fees, Training, and/or Travel	\$1,480.00	\$0.00	\$0.00	\$0.00	\$1,480.00	
Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
Training and Travel/ NOVA 2024/National victim assistance organization. Great exposure, opportunities for engagement, victim advocacy. NOVA's mission is to champion dignity and compassion for those harmed by crime and crisis. Cost: \$500 Travel and hotel: 400 Total for 1 person: \$900 2024 Dallas Crimes Against Women Cost: \$500 Cost of Travel: \$20 a day in gas x 4 = \$80 Total for 1 person: \$580 Total: \$1,480.00	\$1,480.00	\$0.00	\$0.00	\$0.00	\$1,480.00	0
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies and Direct Operating Expenses	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
OOG-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
Specialized Computer Software (\$5,000 or less per unit)	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
Software/VSTracking Case Management and Grant Reporting Software /a software platform that easily track statistical information/case management and produces detailed reports. Online Web Service US Inc. The software has been designed to specifically fit the case management and grant reporting needs of the professional victim services community nationally. Additionally, VSTracking is a robust case management database which employ's 2048 bit military data encryption to all client data in-transit and at rest. The VSTracking Case Management and Grant Reporting Software will only be utilized by the Collin County Sheriff's Office Victim Services. It is an annual payment/unit price for the total of: \$5,000.00 yearly.	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	


Budget Summary Totals

OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
\$84,696.00	\$0.00	\$0.00	\$0.00	\$84,696.00

Export Your Budget Detail Item(s)

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Note from Grantee to OOG

[Save Note from Grantee to OOG](#) 

Enter on: 2/23/2023 3:01:44 PM By: Pinali Patel

Equipment: Please move this to the Supplies and DOC category.

Enter on: 2/17/2023 1:25:54 PM By: Pinali Patel

Equipment: Please provide the cost allocation for this line item. Also, please provide the explanation that the software will be only used for this project only.

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