

JAG 2022 PROGRAM

FY 2024 Budget

10/01/2022-09/30/2025

Grant Award: \$ 17,509

FYI GRANT BUDGET

EXPENDITURE ESTIMATES:

From:

JAG #3-----FUND BALNC

2126-00000-0000-00-00-0000-300251 **\$ 19,073**

To:

JAG #3-SO-JAG-NC PATR EQ

GT317C 2126-500019047-798912 \$ 14,479

JAG #3-SO-JAG-PATROL SUP

GT317C 2126-500019047-626112 \$ 4,594

\$ 19,073

Pal 8/1/2023