

**Price Sheet for 2024-058, Ambulance Services with Northern and Eastern Coalition**

**AMR Population 2023**

Fire District	City	Total Uninc'd	Uninc'd (MUD)	Adj Uninc'd	Incorporated	% Population	Total	Adj Total	Calc Total City	Annual Cost	Calc Total Cty	Annual Cost	Calc MUDS	Annual Cost	TOTAL CONTRACT		
ANFD	Anna	3084	17	3067	24904	19.06%	27971	3067	0	\$0.00	3067	\$23,991.14	0	\$0.00	TOTAL CONTRACT		
BLFD	Blue Ridge	3810		3810	1106	3.35%	4916	4916	1106	\$8,651.52	3810	\$29,803.15	0	\$0.00			
FVFD	Farmersville	6436		6436	4066	7.15%	10502	10502	4066	\$31,805.67	6436	\$50,344.63	0	\$0.00			
JOFD	Josephine	7111	3827	3284	2413	3.88%	5697	5697	2413	\$18,875.33	3284	\$25,688.59	3827	\$29,936.12			
LCFD	Lowry Crossing	2161		2161	1772	2.68%	3933	3933	1772	\$13,862.20	2161	\$16,904.09	0	\$0.00			
LVFD	Lavon	1572	156	1416	7016	5.74%	8432	1416	0	\$0.00	1416	\$11,076.44	0	\$0.00			
MSFD	Melissa	3266	68	3198	19279	15.31%	22477	22477	19279	\$150,807.04	3198	\$25,015.87	68	\$531.92			
NVFD	Nevada	3909		3909	1481	3.67%	5390	5390	1481	\$11,584.90	3909	\$30,577.56	0	\$0.00			
PNFD	Princeton	13974	3637	10337	29957	27.45%	40294	40294	29957	\$234,334.07	10337	\$80,859.61	3637	\$28,449.88			
RSFD	Royse City	1012		1012	2860	2.64%	3872	1012	0	\$0.00	1012	\$7,916.22	0	\$0.00			
WEFD	Weston	2237	14	2223	1050	2.23%	3273	3273	1050	\$8,213.47	2223	\$17,389.08	14	\$109.51			
WMFD	Westminster	2336		2336	0	1.59%	2336	2336	0	\$0.00	2336	\$18,273.00	0	\$0.00			
CC Total	Collin County			43189	0	0.00%			0	\$0.00			0	\$0.00			
MUD Total	MUD Districts		7719	0	0	5.26%	7719	7546	0	\$0.00	0	\$0.00					
<b>Total</b>		<b>50908</b>	<b>7719</b>	<b>43189</b>	<b>95904</b>	<b>100.00%</b>	<b>146812</b>	<b>111859</b>	<b>61124</b>		<b>43189</b>		<b>7546</b>				
										\$478,134.18		\$337,839.36		\$59,027.43		\$875,000.97	
									<b>Rounded</b>	<b>\$478,134.00</b>		<b>Rounded</b>	<b>\$337,839.00</b>	<b>Rounded</b>		<b>\$59,027.00</b>	<b>\$875,000.00</b>

Based on Collin County Parcels data - 07282023.

Monthly Cost	1st/2nd Qtr Pymt	3rd Qtr Pymt	4th Qtr Pymt	Total Cost CITY	Added MUD Cost	Total Cost W/ MUD	MUD Contract	MUD Name
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Yes	VAN ALSTYNE MUD 2 - COLLIN COUNTY
\$720.96	\$4,325.76	\$2,162.88	\$2,162.88	\$8,651.52	\$0.00	\$0.00		
\$2,650.47	\$15,902.84	\$7,951.42	\$7,951.42	\$31,805.67	\$0.00	\$0.00		
\$4,067.62	\$24,405.73	\$12,202.86	\$12,202.86	\$18,875.33	\$29,936.12	\$48,811.45	Yes	RIVERFIELD MUD 1, DOUBLE R MUD 1
\$1,155.18	\$6,931.10	\$3,465.55	\$3,465.55	\$13,862.20	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Yes	ELEVON MUD 1-A
\$12,611.58	\$75,669.48	\$37,834.74	\$37,834.74	\$150,807.04	\$531.92	\$151,338.96	Yes	COLLIN COUNTY MUD CR412
\$965.41	\$5,792.45	\$2,896.23	\$2,896.23	\$11,584.90	\$0.00	\$0.00		
\$21,898.66	\$131,391.98	\$65,695.99	\$65,695.99	\$234,334.07	\$28,449.88	\$262,783.95	Pending	COLLIN COUNTY MUD 2
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$693.58	\$4,161.49	\$2,080.75	\$2,080.75	\$8,213.47	\$109.51	\$8,322.98	Unknown	MESQUOAKEE RANCH MUD
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$28,153.28	\$168,919.68	\$84,459.84	\$84,459.84	\$337,839.36	\$0.00	\$0.00		
				<b>\$815,973.54</b>	<b>\$59,027.43</b>	<b>\$875,000.97</b>		

Total Population - 111859

Contract Rate \$ 875,000.00  
 Contract AMB's CURRENT CONTRACT at 4.5 AMB  
 Rate per person CURRENT RATE - 7.82

- 1 Collin County is responsible for unincorporated Westminster
- 2 The incorporated portion of Anna is covered by Anna EMS
- 3 The incorporated portion of Royse City is covered by Rockwall EMS
- 4 The incorporated portion of Lavon is covered by Wylie FD
- 4 Princeton has absorbed Branch per GIS & have a contract for Fire/EMS services with Raintree MUD

- Q1 Nov Dec Jan
- Q2 Feb Mar Apr
- Q3 May Jun Jul
- Q4 Aug Sep Oct