

FY 2024 Animal Shelter Billing Worksheet

Larger Entities / Original Entities								
	% of Charges	FY24 Budgeted M&O and Per.	FY24 Capital Contribution**	FY24 Total Cost before Adjust.	Less FY22 Fees Collected	Less Adjustments for FY22 Budget vs. Actual	FY24 Total Billed	
Anna	2.47%	\$ 32,218	\$ 1,481	\$ 33,699	\$ 1,548	\$ 305	\$	31,846
Celina	1.56%	\$ 20,307	\$ 933	\$ 21,241	\$ 976	\$ 192	\$	20,073
Fairview	2.72%	\$ 35,538	\$ 1,634	\$ 37,171	\$ 1,708	\$ 336	\$	35,127
Farmersville	1.00%	\$ 13,083	\$ 601	\$ 13,684	\$ 629	\$ 124	\$	12,931
Frisco	32.03%	\$ 418,057	\$ 19,216	\$ 437,273	\$ 20,091	\$ 3,955	\$	413,226
McKinney	37.97%	\$ 495,576	\$ 22,779	\$ 518,355	\$ 23,817	\$ 4,689	\$	489,850
Melissa	1.38%	\$ 17,964	\$ 826	\$ 18,790	\$ 863	\$ 170	\$	17,757
Princeton	1.91%	\$ 24,994	\$ 1,149	\$ 26,142	\$ 1,201	\$ 236	\$	24,705
Prosper	2.80%	\$ 36,514	\$ 1,678	\$ 38,192	\$ 1,755	\$ 345	\$	36,092
Collin County	16.17%	\$ 211,079	\$ 9,702	\$ 220,781	\$ 10,144	\$ 1,997	\$	208,640
TOTAL	100%	\$ 1,305,329	\$ 60,000	\$ 1,365,329	\$ 62,732	\$ 12,350	\$	1,290,247

FY24 Billing Breakout	
Total Billed:	\$ 1,337,282
Smaller Entities:	\$ 31,953
TOTAL for Original:	\$ 1,305,329

Adjust for FY22 Budget vs. Actual	
FY22 Billed:	\$ 1,170,129
FY22 Actual:	\$ 1,157,779
FY22 Difference:	\$ 12,350
Diff w/ Cap Return	\$ 12,350

In FY 2022 Capital Expenditures totaled \$135,779.63 which exceeds the original funds of \$60,000 Capital Contribution. No funds will be returned in FY 2024.

Smaller Entities / Added Later							
	% of Charges	FY24 Budgeted M&O and Per.	FY24 Capital Contribution**	FY24 Total Cost before Adjust.	Less FY22 Fees Collected	Less Adjustments for FY22 Budget vs. Actual	FY24 Total Billed
Lavon				\$ 3,100			\$ 3,100
Lucas				\$ 14,970			\$ 14,970
Nevada				\$ 1,550			\$ 1,550
Weston				\$ 2,500			\$ 2,500
Blue Meadow MUD No. 1				\$ 2,000			\$ 2,000
North Collin County MUD No. 1				\$ 2,000			\$ 2,000
Van Alstyne MUD No. 3				\$ 2,000			\$ 2,000
Magnolia Pointe MUD No. 1				\$ 2,000			\$ 2,000
Van Alstyne MUD No. 2				\$ 1,833			\$ 1,833
TOTAL				\$ 31,953			\$ 31,953

Grand Total: \$	1,322,200
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Grand Total is the total billed amount for the larger and smaller entities combined.