D ((N	Collin C	Journey Gra	nt Summa		ith and alastes	nia ann. af tha
Department Name				ted form along won and all suppor		
Collin County Sheriff's Office				not less than 14		
Contact Person (Grant Liais	son)			Court meeting.		
Tully Yount	la	•		Caponera at (97		
Title	Phone / Extens	sion				
Captain	5113					
		Grant De	scription			
Grant Title and Funding Yea				g Source		ation Type
2023 UASI-Regional Fusion (E)	☐ State		✓ New Gra	
Grantor (include sub-granti			☐ Federal		Renewa	
Office of the Governor (OOG)			U Other:			nent
State Homeland Security Pro	gram-Grants-LETF	PA		-	t Method	
				nbursement	☐ Other:	
Application/Award Deadline			Grant Period			
April 6, 2023	April 3	, 2023	Septembe	er 1, 2023 to	August	t 31, 2024
Brief Description						
Grant Categories /	Fadaral Friada	Otata Francis		Icanas Matala	In-Kind	Total
Funding Sources	Federal Funds	State Funds	Local Funds	County Match	Match	Total
Personnel	\$ 144,422.00					\$ 144,422.00
Operating						\$ -
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ 144,422.00	\$ -	\$ -	\$ -	\$ -	\$ 144,422.00
# of FTEs	2					2
						1
Performance Mea				rogress to Date		Next FY
Applicable Outcome	Measures	Q1	Q2	Q3	Q4	Projected
Provide Services to Collin Co	ounty Residents					
The Department named above for the management of any full forth by the Grantor and its re-	unds awarded to the elated agencies or	e County under agents, as well	this grant, and as those of the	will adhere to an County, and its f	ny polices and p	procedures set
departments. To that end, ple		the following it	ems for initial re	view:		
 ✓ Grant Summary Form ✓ Memo of request to Composition ✓ Electronic copy of the ✓ Approval to apply Coulom ✓ All attachments, back- 	ommissioner Cour original, complete urt Order (for award	d application/aw d only)	vard			
Completed by:	17		51	•		
Jim Skinner, Sheriff	Y	m_	samo	~~	October 11, 2	023
Department Head / Designee Printe	ed Name	Signature		75	Date	

Grant Resource-Benefit Summary

Grant Title			Contact Person (Grant Liaison)	irant Liaison)
2023 UASI-Regional Fusion Center Analysts (LE)	er Analysts (LE)		Tully Yount	
Grant Period			Phone / Ext	Department
September 1, 2023 to	August 31, 2024	1, 2024	5113	Collin County Sheriff's Office
COUNTY RESOURCES REQUIRED	Œ			
Match	Amount	Identify N	Identify Match Source	Benefits to County and Citizens
1) Cash	€			The two Research Analysts will be paid by OOG at 100%. No match required. The two analysts: L. Deford and M. McLaughlin. The other portion
2) In-Kind	· S			of salary and benefits will come from the DVE UASI Grant.
☐ No Match Required				
Implementation / Start Up	Amount	Des	Description	
1) Equipment				
2) Training				
3) Inter-departmental / Other:				
☐ No Implem / Start-up Costs				
Operational / Maintenance	Amount	Des	Description	
1) Recurring Maintenance				
2) Salary / Benefits				
3) Continuing Ed / Training				
4) Office / Program Space				
5) Travel				
6) Other:				
☐ No Oper / Maintenance Costs				
NON-COUNTY RESOURCES REQUIRED Match	QUIRED Amount	Identify N	Identify Match Source	
1) Voluntary / Donation				