

## Collin County Grant Summary Form

<b>Department Name</b> Collin County Sheriff's Office		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
<b>Contact Person (Grant Liaison)</b> Andrew Hatch		
<b>Title</b> Captain	<b>Phone / Extension</b> 6892	

Grant Description		
<b>Grant Title and Funding Year</b> 2023 UASI/DVE-Regional Fusion Center Analysts (LE)	<b>Funding Source</b> <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other:	<b>Application Type</b> <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
<b>Grantor (include sub-granting agencies)</b> Office of the Governor (OOG) State Homeland Security Program-Grants-LETPA	<b>Payment Method</b> <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
<b>Application/Award Deadline</b> April 6, 2023	<b>Requested Comm. Court</b> April 3, 2023	<b>Grant Period</b> September 1, 2023 to August 31, 2024

**Brief Description**  
Fund partial salary and benefits for two full time Sheriff's Office Research Analysts for the Fusion Center. This will be a 1 year grant period.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel	\$ 69,931.00					\$ 69,931.00
Operating						\$ -
Capital Equipment						\$ -
Indirect Costs						\$ -
<b>Total</b>	<b>\$ 69,931.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 69,931.00</b>
<b># of FTEs</b>	2					2

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Provide Services to Collin County Residents					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

<b>Completed by:</b> Jim Skinner, Sheriff	 Signature	October 11, 2023 Date
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# Grant Resource-Benefit Summary

<input type="checkbox"/> Preliminary
<input type="checkbox"/> Final

<b>Grant Title</b> 2023 UASI/DVE-Regional Fusion Center Analysts (LE)	<b>Contact Person (Grant Liaison)</b> Andrew Hatch
<b>Grant Period</b> September 1, 2023 to August 31, 2024	<b>Department</b> Collin County Sheriff's Office
	<b>Phone / Ext</b> 6892

**COUNTY RESOURCES REQUIRED**

	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
<input type="checkbox"/> No Match Required		

**Implementation / Start Up**

	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

**Operational / Maintenance**

	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

**NON-COUNTY RESOURCES REQUIRED**

	Amount	Identify Match Source
1) Voluntary / Donation		

**Benefits to County and Citizens**

The two Research Analyst will be paid by OOG at 100%. No match required. The two analysts: L. Deford and M. McLaughlin. The other portion of salary and benefits will come from the UASI Regional Grant. The 3rd of salary and benefits for L. Deford will come from Elections Security Grant.