

Collin County Grant Summary Form

Department Name Collin County Sheriff's Office		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) Andrew Hatch		
Title Captain	Phone / Extension 6892	

Grant Description			
Grant Title and Funding Year IISC Collin County Fusion Center Analyst-CI/KR FY24	Funding Source	Application Type	
Grantor (include sub-granting agencies) Office of the Governor (OOG) State Homeland Security Program-Grants-LETPA	<input type="checkbox"/> State	<input type="checkbox"/> New Grant	
	<input checked="" type="checkbox"/> Federal	<input checked="" type="checkbox"/> Renewal	
	<input type="checkbox"/> Other:	<input type="checkbox"/> Amendment	
		Payment Method	
		<input checked="" type="checkbox"/> Cost Reimbursement	<input type="checkbox"/> Other:
Application/Award Deadline February 9, 2023	Requested Comm. Court January 23, 2023	Grant Period October 1, 2023 to September 30, 2024	

Brief Description
Fund salary and benefits for full time Sheriff's Office Research Specialist for the Fusion Center that will oversee Critical Infrastructure. This will be a 1 year grant period.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel	\$ 45,000.00					\$ 45,000.00
Operating						\$ -
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00
# of FTEs						0

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Provide Services to Collin County Residents					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: Jim Skinner, Sheriff	 Signature	October 11, 2023 Date
<small>Department Head / Designee Printed Name</small>	<small>Signature</small>	<small>Date</small>

Grant Resource-Benefit Summary

<input type="checkbox"/> Preliminary
<input type="checkbox"/> Final

Grant Title IISC Collin County Fusion Center Analyst-CI/KR FY24	Contact Person (Grant Liaison) Andrew Hatch
Grant Period October 1, 2023 to September 30, 2024	Department Collin County Sheriff's Office
	Phone / Ext 6892

COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
<input type="checkbox"/> No Match Required		

Implementation / Start Up

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

Benefits to County and Citizens

The Research Specialist/Analyst will be paid by OOG at 100%. No match required.