

CJD VOCA - SO Victim Assistance
FY 2024 BUDGET
10/01/2023 - 9/30/2024
Contract #2877107
Grant Award: \$84,696

FYI GRANT BUDGET

EXPENDITURES:

From:

FED GT-----FUND BALNC	2101-00000-0000-00-00-0000-300251	<u>\$ 84,696</u>
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To:

FED GT-SO-CJDVOCA-REG FT	GT218I-2101-500019042-504010	\$ 78,216.00
FED GT-SO-CJDVOCA-ED&CONF	GT218J-2101-500019042-604910	\$ 1,400.00
FED GT-SO-CJDVOCA-TRAVL	GT218J-2101-500019042-604901	\$ 80.00
FED GT-SO-CJDVOCA-NC SOFTWARE	GT218K-2101-500019042-798903	<u>\$ 5,000.00</u>
		<u>\$ 84,696</u>

For 10/12/2023