

Total Liabilities* \$96,284,579.01

Net Assets at the end of the Year* \$855,200.87

Budget Tables

Supplies Group

Category	Unit Cost	Quantity	Amount Requested
Office Supplies	\$125.00	20	\$2,500.00
Office Supplies	\$70.00	7	\$490.00
Computer Device	\$2,500.00	1	\$2,500.00
Total			\$5,490.00

Direct Client Services Group

Category	Unit Cost	Quantity	Amount Requested
Trauma and Stress Related Disorders <i>Other Clinical Counseling Services</i>	\$2,500.00	10	\$25,000.00
Trauma and Stress Related Disorders <i>Evaluation and Management Services - Established Patient</i>	\$500.00	7	\$3,500.00
Trauma and Stress Related Disorders <i>Evaluation and Management Services - Established Patient</i>	\$908.64	11	\$9,995.04
Trauma and Stress Related Disorders <i>Evaluation and Management Services - Established Patient</i>	\$100.00	15	\$1,500.00
Trauma and Stress Related Disorders <i>Other Clinical Counseling Services</i>	\$16,175.00	11	\$177,925.00
Total			\$217,920.04

Other Direct Cost Group

Category	Unit Cost	Quantity	Amount Requested
Printing	\$115.00	20	\$2,300.00
Contractor <i>Other Contractor</i>	\$2,500.00	12	\$30,000.00
Contractor <i>Other Contractor</i>	\$5,169.23	1	\$5,169.23
Contractor <i>Other Contractor</i>	\$2,581.40	1	\$2,581.40
Contractor <i>Other Contractor</i>	\$3,028.83	1	\$3,028.83
Total			\$43,079.46

IDC Group

Category	Amount Requested
Administrative and Facilities Costs	\$3,510.50
Total	\$3,510.50

Total Budget: \$270,000.00

▼ Documents

Select the financial document that applies to your organization as per the RFA:

ORGANIZATIONAL DOCUMENTS



Certificate of Self- Insurance_TX Veterans Commission.pdf



Liability Insurance

Added by Patricia Skipper at 9:21 AM on December 1, 2022



Resume Linda Riggs.pdf



Resumes

Added by Patricia Skipper at 11:37 AM on November 29, 2022



Chris Hill Resume.pdf



Resumes

Added by Patricia Skipper at 11:37 AM on November 29, 2022